

TOWN OF NORTHFIELD, VERMONT

**Report of the Officers
for the Twelve Month Period ending
June 30, 2006**



TOWN MEETING

Open Session: 10:00 A.M. - Tuesday, March 6, 2007
Mary Granai Corrigan Auditorium
Northfield High School

Australian Balloting: Tuesday, March 6, 2007
Northfield High School Cafeteria
7:00 A.M. - 7:00 P.M.

TOWN OF NORTHFIELD, VERMONT

**Chartered by the Republic of Vermont
August 10, 1781**

**1970 Census - 4870
1980 Census - 5435**

**1990 Census - 5610
2000 Census – 5791**

**24,518 Acres
38.3 Square Miles**

**2006 TOWN GENERAL GRAND LIST: \$2,606,579.95
2006 TOWN HIGHWAY GRAND LIST: \$1,654,857.65**

<p><u>EMERGENCY PHONE NUMBER</u> DAY or NIGHT</p>

<p>FIRE, POLICE, AMBULANCE CALL “911”</p>
--

NON-EMERGENCY PHONE NUMBERS

FIRE	485-6121
POLICE	485-9181
AMBULANCE	485-8550

Cover Picture: BROWN PUBLIC LIBRARY: 100th Birthday

Since the early nineteenth century, Northfield has had private and public lending libraries at various locations. However, when the Northfield Free Public Library was burned out of its Union Block location in 1904, the community was without a permanent home for its collection.

Fortunately, within two years, as a result of a generous donation from Northfield-born philanthropist George Washington Brown, a new library building was constructed at the corner of Main Street and Slate Avenue. The new library was dedicated on August 21, 1906 and, at Mr. Brown's request, was named the Brown Public Library in memory of his parents and grandparents.

On September 24, 2006, the Brown Public Library was rededicated in a celebration that included George Washington Brown's great granddaughter, Mary Helen Shepard, and his great, great granddaughter, Deborah Lenahan. The rededication ceremony also included brief remarks from various local dignitaries, including Library Director Sharon Bartram and Library Trustee Frank Plumley. As Mr. Plumley suggested, we all wish the Brown Public Library continued success in its next one hundred years.

**THIS REPORT IS DEDICATED
IN MEMORY OF:**

**Elizabeth "Betty" Podgwaite
March 21, 1955 - September 24, 2006**



Betty Podgwaite was born in Northfield, attended Northfield schools, and worked and lived in Northfield all of her life. After working at Rabbit Hollow Knitting Mill and Norwich University's Marriot Food Service, Betty held the position of Assistant Supervisor of the Northfield Ambulance Service for the past seven years. She also served as Secretary for Northfield Ambulance Volunteers, Inc. (NAVI).

Betty served the Town of Northfield in many volunteer positions, including Town Service Officer, Assistant Health Officer, and Northfield Ambulance Explorer Post Advisor.

In addition, Betty volunteered each year on the Northfield Safety Day Committee, worked with Northfield Drug Free Communities, and was a past member of the Northfield Reporative Board.

Betty also was able to combine her love of auto racing with her first responder skills, serving as EMT Speedway Safety Service at Thunder Road in Barre, Vermont and at the New Hampshire International Speedway in Loudon, New Hampshire.

In recognition of her achievements, Betty was named the Northfield Ambulance Service's "Member of the Year" in 1998 and was Grand Marshal of Safety Day 2006. In addition, Betty's continual service to the Northfield community throughout her long battle with cancer was truly inspirational to all who knew her.

In recognition of Betty Podgwaite's numerous contributions to the Northfield community, we proudly dedicate the 2007 Town Report to her memory.

TABLE OF CONTENTS

	PAGE
WARNING OF THE 2007 ANNUAL MEETING	1
Rules for the Conduct of the Meeting	3
REPORTS OF THE TOWN OFFICERS	
Report of the Selectboard Chair	4
Report of the Town Manager	4
Report of the Town Clerk & Treasurer	7
Report of the Town Highway Superintendent	7
Report of the Fire Department Chief	9
Report of the Police Department Chief	10
Report of the Ambulance Service Supervisor	11
Report of the Town Health Officers	13
Report of the Planning Commission Chair	14
Report of the Zoning Administrator	15
Report of the Brown Public Library's Board of Trustees	16
Reports of Petitioning Organizations	17
Reports of Budgeted and other Miscellaneous Organizations	28
PROPOSED BUDGETS	
Town General, Capital, & Reserve Budget	35
Town General Ten-Year Capital Improvement Plan	66
Town General Projected Schedule of Long-Term Notes Payable	69
Town Highway, Capital, & Reserve Budget	70
Town Highway Ten-Year Capital Improvement Plan	79
Town Highway Projected Schedule of Long-Term Notes Payable	80
MISCELLANEOUS	
Statement of Taxes Raised	81
Combined Financial Statement: Town General, Town Highway, &	82
Combined Financial Statement: Trust & Agency Funds	83
Combined Financial Statement: Grant Funds	84
OTHER INFORMATION	
Warning of the March 1, 2006 Annual Town Meeting	87
Minutes of the March 1, 2006 Annual Town Meeting	89
Warning of the November 7, 2006 Special Town Meeting	95
Births Recorded in Northfield, 2006	97
Marriages Recorded in Northfield, 2006	98
Deaths Recorded in Northfield, 2006	99
Licenses, Fees, Permits & Fines	100
Elected Town Officers and Boards	102
Appointed Town Officers and Boards	103
Town of Northfield: Directory of Services	104
Schedule of Monthly Board Meetings	105

TOWN OF NORTHFIELD WARNING OF 2007 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield High School on Tuesday, March 6, 2007, at ten o'clock in the forenoon (10:00 AM) to act upon the following articles (voting for all Australian Ballot articles and elections will be in the Cafeteria of the Northfield High School from seven o'clock in the forenoon until seven o'clock in the evening [7:00 AM – 7:00 PM]):

- Article 1.** To elect a Moderator.
- Article 2.** To elect all requisite officers: Delinquent Tax Collector, 1 year; Grand Juror, 1 year; Selectman, 3 year seat; Selectman, 2 year seat; School Director, 2 year seat; Lister, 3 year seat; Town Treasurer, 1 year; Town Agent, 1 year; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat. (Australian Ballot)
- Article 3.** Shall the Town approve the reports of the Town Officials?
- Article 4.** Shall the voters authorize a total General Fund expenditure for operating expenses of \$2,153,380 of which \$66,840 will be used from Hold Harmless Reserve and \$1,414,710 will be raised by property taxes?
- Article 5.** Shall the voters authorize a total Highway Fund expenditure for operating the Highway Department of \$977,750, of which \$622,170 will be raised by property taxes?
- Article 6.** Shall the voters authorize an increase in the veterans' tax exemption for real property located in the Town of Northfield from \$10,000 to \$20,000 of assessed value, first applicable to the Grand List of 2007, as provided for in Title 32 of the *Vermont Statutes Annotated*? (Australian Ballot)
- Article 7.** Shall the voters of Northfield approve a five year tax exemption status from July 2007 through June 2012 for the Greater Northfield Senior Citizens, Inc. a 501 C 3 non profit, also known as Northfield Senior Center? (Australian Ballot)
- Article 8.** Shall the voters of the Town of Northfield appropriate an additional \$15,000 for the Greater Northfield Senior Center? (Australian Ballot)
- Article 9.** Shall the voters authorize the expenditure of \$3000 for the Northfield Boys & Girls Club? (Australian Ballot)
- Article 10.** Shall the voters authorize the expenditure of \$2300 to pay for police coverage during the Labor Day weekend celebration (as requested by Northfield Observances)? (Australian Ballot)
- Article 11.** Shall the voters authorize the expenditure of \$1500 for the Retired and Senior Volunteer Program? (Australian Ballot)
- Article 12.** Shall the voters authorize the expenditure of \$1200 for Central Vermont Adult Basic Education? (Australian Ballot)
- Article 13.** Shall the voters authorize the expenditure of \$1000 for the Battered Women's Services and Shelter? (Australian Ballot)

- Article 14.** Shall the voters authorize the expenditure of \$1000 for the Central Vermont Community Action Council? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$1000 for the Central Vermont Council on Aging? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$1000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1000 for Project Independence, Inc.? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$850 for the People's Health and Wellness Clinic? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$500 for Central Vermont Crime Stoppers? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$500 for the Family Center of Washington County? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$500 for the Washington County Youth Service Bureau/Boys & Girls Club? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$350 for O.U.R. House of Central Vermont, Inc.? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$350 for the Washington County Diversion Program? (Australian Ballot)
- Article 24.** Shall the voters authorize the expenditure of \$200 for the Sexual Assault Crisis Team of Washington County? (Australian Ballot)
- Article 25.** Shall the Town vote to collect taxes by two equal installments due on October 31st, 2007 and February 29th, 2008?
- Article 26.** To transact any other non-binding business proper to be brought before said meeting.

**DATED AT NORTHFIELD, VERMONT
THIS 29th DAY OF JANUARY, 2007**

*Donald M. Wallace, Chair
Melvin E. Adams, Vice-Chair
Michael D. Demasi*

*Kenneth Johnson
Roger LeClair*



Town of Northfield, Board of Selectmen

Notice: The last day to register to vote to be eligible to participate in this meeting is February 26, 2007, by Noon at the Town Clerk's Office. Requests for mailed absentee ballots for this meeting must be received by March 5, 2007, by 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on March 5, 2007.

RULES FOR THE CONDUCT OF THE MEETING

The Vermont Statutes set out a number of the rules for the conduct of the municipal meetings. These are summarized below, along with the section numbers of the Statutes in which they appear.

1. Robert's Rules of Order govern the meeting (17 VSA 2658).
2. Only registered voters may speak during the meeting (17 VSA 2656).
3. An article once decided shall not be considered again during the same meeting (17 VSA 2658).
4. A paper ballot may be taken if the request is supported by seven voters (17 VSA 2658).
5. Action taken under the article "Other Business" shall not be binding on the Town (17 VSA 2660(d)).

In addition to the above, Robert's Rules of Order sets additional guidelines that will be followed:

1. All motions and remarks must be addressed to the Moderator. Those wishing to speak must be recognized by the Moderator before speaking.
2. Articles must be moved, seconded, and restated by the Moderator before discussion may begin.
3. An article may be amended and the amendment proposed back to the original article.
4. Debate may be cut off by a two-thirds vote.

Further rules of procedure:

1. A voter wishing to speak must come to the front of the auditorium and use the microphone.
2. Smoking is not permitted in the auditorium or in the lobby.
3. Please state your opinions in a courteous manner; we all have to live together when this meeting is over!

REPORT OF THE SELECTBOARD CHAIR

The Town of Northfield has had another good year financially. Both the town general and highway funds ended the 2005-2006 fiscal year with positive balances with thanks to the Town Manager. And the town now owns the land under the firehouse and the former youth center.

For the last several years, the Town Board of Selectmen and the Village Trustees have had a good working relationship. There have been two (2) or three (3) joint meetings of both boards each year including a joint meeting that allocates expenses between the town and village. In addition, both boards have established joint subcommittees consisting of two (2) Selectmen and two (2) Trustees to deal with, among others, highways and management issues. This joint relationship is critical for the growth of the entire Northfield community.

With the help of the manager, the Joint Management Subcommittee has generated a Fraud policy and a Personnel policy that have been approved by both boards.

The Joint Merger Subcommittee has been meeting regularly. This committee also consists of two (2) Selectmen, two (2) Trustees, and several residents of both the Town and Village. It is hoped that a preliminary report will be available in the near future.

With the approval of the Selectboard, the Recreation Board has been reconstituted with the result that the skate board park was renovated and an outdoor skating facility is now in operation at the Falls recreation area.

The facilities housing the Town's Ambulance Service and Police Department have been inadequate for many years. Planning has started for new facilities for these departments adjacent to the Fire House.

With the revised accounting rules, the depreciation on town equipment and infrastructure is now readily available. The Town should budget Capital Improvement funds at least equal to the amount of the depreciation. In fact, the budget should reflect the need to increase the Capital Improvement funds because the money set aside in the past is not adequate to fully purchase new equipment without borrowing. The goal should be to have the monies available to purchase replacement police cars, ambulances, fire trucks and highway trucks with cash.

Respectfully submitted,
Donald Wallace
Selectboard Chairman

REPORT OF THE TOWN MANAGER

This has been a particularly challenging year to put a budget together with so many unanswered questions regarding health care costs. After hearing several presentations on various plans we opted to stay with Blue Cross/Blue Shield but with John Fricke, a local independent broker. The good news is we actually reduced the cost of the health insurance premium by \$4540 which is good considering we were looking at a 12% increase under the old plan.

The Selectboard finished the budget on January 11, 2007 with a projected 4.3 cent increase on the tax rate. Of course, that figure depends on valuation. The strategy this year was to focus on taking care of our standard operating needs before other considerations. Please keep in mind the importance of maintaining a level of service that can only be attained by funding the departments who work every day to provide those services. Each year demands from outside agencies put pressure on our department heads to reduce their budget to lessen impact on taxes.

General Overview of the proposed budget:

Selectboard: The Selectboard budget is up 7.3% or \$4190. I added \$1000 for Merger Committee supplies and have increased the legal line to include all legal fees. I deleted legal fees from the Zoning budget.

Manager: This budget is up 3.0% or \$2450 due to contractual obligations.

Town Clerk: This budget up 1.4% or \$1550 due to labor related items.

Legal Department: Eliminated – funded under the Selectboard budget.

Board of Civil Authority: This budget is down 18.7% or \$1500 principally due to fewer elections.

Treasurer/Accounting: This budget is up 3.2% or \$6330 due to labor related items.

Delinquent Tax Collector: This budget is level funded.

Auditors: This budget is up 46.7% or \$3500.

Listers: This budget is up 22.0% or \$7210. The budget I presented to the Selectboard followed the same concept as I presented last year - that being the creation for a new position as a Property Records Manager (Clerk). This budget for \$40,000 was approved by the Selectboard and will still allow for the new position.

Public Safety Administration: This department is for county taxes and is up 14.9% or \$3220.

Fire Department: This budget is up 1.8% or \$1030. As of this writing the new fire truck has not been delivered but do expect it soon. A big thank you to all the volunteers who respond day or night; good weather and bad.

Police Department: This budget is up 4.6% or \$27,010 due to labor related items.

Ambulance Service: This budget is up 0.2% or \$370. I eliminated one part-time position from this department. Those duties will be assumed by Supervisor Baraw. Again, a big kudos goes to the volunteers who tirelessly give of their time and service to our community.

Dispatching: This budget is level funded.

Public Works Administration: This budget is up 6.1% or \$4180 due to labor related items.

Cemeteries: This budget is up 1.1% or \$360. The Falls Cemetery Association has asked the Selectboard to assume the care for their cemetery. As of this writing, the appropriate documentation has not yet been turned over to the town. We received a quote for \$12,000 for the care of that cemetery.

Town Garage: This budget is up 4.2% or \$1100.

Library/Historical Society: This budget is up \$1300 due to an agreement that the Town would pay phone expenses for the Brown Public Library. The Library's annual

stipend was reduced by the same amount.

Human Services: This budget is up 2.5% or \$2150 due to an increase request from the Brown Public Library Trustees.

Board of Recreation: This budget is down 4.0% or \$2450. I'm happy to report we now have a new and very active Recreation Committee. They meet monthly under the leadership of Sally Davidson.

Support Services: This budget is up 5.0% or \$2260 due primarily to labor related items.

Planning/Zoning: This budget is down 2.8% or \$930. The savings is a result of the Administrator doing the work in fewer hours and does not receive health care benefits.

Debt Retirement: This budget is down 8.8% or \$9830.

TOWN CAPITAL IMPROVEMENTS

In an effort to level fund capital items, I propose budgeting for half the cost of items \$100,000 and over and funding items for less than \$100,000. Funding will be spread over the expected life of each item.

Town Clerk: \$4800 for a new copier. This should give us enough money to purchase the new copier.

Treasurer/Accounting: I changed the title for these funds to Technology Department and added \$5000 toward new computers and/or software upgrades.

Listers: I changed the title of these funds to Reappraisal. The Budget includes \$15,000 toward paying off the previous appraisal and \$18,000 for the next appraisal.

Fire Department: No new projects. See attached budget on page 66

Police Department: No new projects. See attached budget on page 67

Ambulance Services: No new projects. See attached budget on page 67

Cemeteries: General repairs that have been put off too long.

Town Buildings/Land: This is a new category to try and have a little money in the bank for upkeep of our buildings. \$8610 is toward the debt to purchase the land from the railroad. We are self-funding this item to save interest charges.

Recreation Department: Painting the pool, filter replacement, a new vacuum, and a new mower/tractor.

Zoning: No funds requested - category will be eliminated.

TOWN HIGHWAY DEPARTMENT

Town Highway Budget: This budget is up 7.7% or \$39,240. Because of borrowing and/or increased revenue, we project an increase of one cent to the tax rate. \$6500 of the budget is designated to add one part-time position. That same amount will be added to the Village budget and if approved by the Trustees and voters will add a position to care for the general maintenance of Town and Village buildings and grounds.

Town Highway Capital Budget: No new items. We expect to replace the 1997 Mack and the 2002 one-ton truck.

Respectfully submitted,
Nanci Allard
Town Manager

REPORT OF THE TOWN CLERK & TREASURER

Town Meeting has snuck up on us once again. Anyone who may be interested in serving on a board can contact the Town Clerks office to see what seats are available. There is so much preparation and time that goes into organizing an election. Our hopes are that you can get in and out of the election polling area with no problems.

Remember to complete your Declaration of Vermont Homestead Form # HS-131 as it affects the way you are billed for your taxes. **This form must be filled out and returned back to the State Tax Department every year.** These forms are available in the state tax booklets. For those needing the SPAN# and School Code please contact the Town Clerks office.

As usual we have been doing a booming business selling hunting and fishing licenses. The Falls General Store and our office are the only two locations in Northfield to sell these licenses. So come in early, they go fast.

There are many other things that happen in our office. We sell green mountain passports, travel passports; we do registration renewals for cars, trucks, motorboats, snow machines and trailers. If you need a copy of your birth certificate or want to search your family history, we know how to get you started. Our office holds all vital records for people who were born, married, died or buried in Northfield since the mid-late 1700s.

FYI:

Town Meeting / March 7, 2006 – 1087 voted

Town Meeting is March 6, 2007. Remember, you don't need a reason to vote absentee. Either stop by the office before the Election and vote or call us and we would be happy to send you the ballots also you can come in and pick up a ballot to take home for yourself. The ballots are ready 20 days before any election. Please feel free to call us with any questions, comments or suggestions that you may have anytime at 485-5421 between the hours of 8:00 a.m. - 4: 30 p.m. Monday-Friday or stop by and visit us!

NEW VOTING HOURS BEGINNING JANUARY 1, 2007. THE HOURS ARE NOW 7:00 a.m. - 7:00 p. m.

It's been our pleasure serving the community.

Kim Pombar
Town Clerk & Treasurer

Karen Zedick
Assistant Town Clerk

REPORT OF THE TOWN HIGHWAY SUPERINTENDENT

The recent winters have been difficult to deal with as the warm temperatures have created less snow and more rain. The rain quickly turns to ice which creates a slow expensive process in getting the roads passable. The warmer temperatures also create mud and it not unusual to have three or four mud seasons a year. When the roads do freeze it leaves them rutted and difficult to travel.

It is increasingly important to keep heavy trucks off the soft roads as they can do a considerable amount of damage. We have a permit system in place to advise loggers and others when not to use the roads as well as which bridges can or cannot be used.

We experienced two heavy downpours this year that did a significant amount of damage to many roads, basically plugging culverts and washing away sections of the roads. We spent a considerable amount of time and money on rock and gravel getting them back in shape. No grant funds were available for this type of work.

In the area of bridges a considerable amount of work took place on decks, guardrails, abutments, etc. The Thompson Hill Bridge was totally rebuilt, utilizing a state AOT grant. The grant paid 80% of the cost and the total was about \$15,000. This is an excellent program and the Town and Village have benefited greatly from it.

The concrete bridge on Stony Brook Road was sandblasted, painted and greased in order to protect the steel and extend the life of the structure.

The covered bridges continue to be damaged by overweight and over-height trucks. These are historic structures which should be protected and preserved for future generations. Adequate bypasses exist for heavy traffic. More enforcement should be directed in protecting our roads and structures.

Paving included eight-tenths of a mile on Union Brook and other selected patches. We applied for a paving grant on Cox Brook Road but it was not funded; we will try again in the upcoming construction season.

The hot mix patching machine worked well and patches done with this machine lasted much better than the old cold patch method. The cost of paving has risen dramatically. Mat and gravel was placed in sections of Bean Road, Hallstrom Road, West Hill Road, Winch Hill Road, and other shorter areas identified during mud season. This is an excellent program in minimizing mud seasons.

A dangerous intersection at Rabbit Hollow Road and Northfield Road was reconstructed from a "Y" to a "T" and proper signage was installed. This improved the high risk intersection making it safer for all of the traffic in that area. As traffic increases on all of our roads more of these intersections will need to be done.

A study of Lovers Lane was conducted by the Central Vermont Regional Planning Commission and specific safety items were recommended. These include signage, drainage, and guardrails.

Road sign damage and theft continues. This is both expensive and affects public safety. If you see any type of that activity, please report it immediately to the Northfield Police Department.

We also participated in the setup and cleanup for the Labor Day festivities as well as displaying the Christmas decorations.

The Highway Crew consists of Pete Demasi, Chris Alger, Tim Smith and Brian Howe assisted by the town mechanic, Doug Chouinard. I would like to thank them for their dedication in keeping your highways safe.

I also thank the manager, the office crew, the Selectboard, and, of course, the residents of Northfield for their support.

Respectfully submitted,
William C. Lyon
Highway Superintendent

REPORT OF THE NORTHFIELD FIRE DEPARTMENT CHIEF

The Northfield Fire Department responded to a total of 107 calls this year, a decrease from last year's 126 calls. These included auto and truck accidents, chimney fires, structure fires, CO detectors, electrical problems, sprinkler trips, over heated equipment, false alarms etc.

The Fire Department members hosted the annual Safety Day at the station and participated in the Haunted Hay Ride. We also participated in the Labor Day festivities with the Lawn Sale and Duck Race. The tethered hot air balloon ride beside the station was particularly enjoyed.

Our new pumper was delivered the end of January and is a first class fire apparatus. The main improvements over the existing pumpers are a five-man cab, additional cabinet space, more pump capacity, more horsepower, and an automatic transmission. The additional cab space is equipped with four air-pac seats which allow the firefighters to get suited up on the way to a fire. This is a time saving feature. We anticipate selling the 1973 International Heavy Rescue and converting the 1986 Pumper to a Heavy Rescue. Your apparatus now consists of a 2006 Pumper, a 1996 Pumper, a 1993 Tanker, a 1986 Heavy Rescue, a 1999 Brush Truck, a 1973 Baker Aerial Ladder, and a Rail Car.

The Fire Department Museum continues to grow and has been enjoyed by many. The new Northfield Municipal web site (www.northfield-vt.gov) has considerable amount of information about the department (including the museum).

We have applied for and received several grants for generators, lights and an air lift kit this year.

A proud moment occurred for the Fire Department when the Town was able to purchase the land from the railroad where the Fire Station is located as well as the surrounding area. The Fire Department voted to make a \$10,000 donation from our fundraising account to help with that purchase. This was a real opportunity for the Town and already a study is being conducted to build needed structures there to house the Municipal Building, the Ambulance Service, and the Police Department.

As this will be my sixtieth year I have decided to retire as the Northfield Fire Chief on July 15 2007. I have been on the department for 35 years and been your Fire Chief for 21. I have recommended that my Assistant Chief, Pete Demasi be named as the Northfield Fire Chief. He has 35 years of experience and will serve you well.

It is time to step down and allow the department to experience new and younger ideas, although I plan on hanging around as the historian and photographer if Chief Demasi will have me. Except for a few sad times it has been a very enjoyable time.

I have had the pleasure of working with some very dedicated firefighters for a long time. I can tell you that they are always willing to assist Northfield and surrounding communities in time of need. Day or night, in the heat of summer or the bone chilling cold of winter, they will leave the comfort of their home or work to assist you in any way they can during an emergency. We have shared the best and a few times the worst that a fire department can experience. I thank them all for that.

I have also experienced the response of Mutual Aid. They are always willing to respond in any emergency. They come mostly from Berlin, Williamstown and Roxbury and have never said no. They are another dedicated group of individuals willing to assist their neighbors. I thank them for the protection they provide to Northfield. I have had the pleasure of attending no less than 124 meetings with other chiefs of the Capital Fire Mutual Aid System. This has been a great learning experience and a valued organization to the Central Vermont area. I also thank Norwich University for their support; over the years, we have enjoyed having many of their students on the department.

To the Northfield residents: I thank you for the support you have shown me for the last 21 years and encourage you to join me in supporting the new Chief and fire department. I have been truly blessed and consider it a high honor to have served you for that long. Thank you

Respectfully submitted,
William C. Lyon
Chief, Northfield Fire Department

REPORT OF THE POLICE DEPARTMENT CHIEF

2006 proved to be an interesting year for your police department. As I reported last time, most of the grants that were available to our police departments have dried up. Two years ago I began working on a grant from the Federal Government to replace outdated equipment, add new technology, and improve our officers' safety. We were notified and received a grant late in September in the amount of **\$74,250.00**.

I have four major projects planned for this money: (1) In-car video system, (2) Radio communications, (3) In house video security, and (4) External video systems used in investigations. Regarding Item 1, only three of our four police vehicles had in-car video systems. Prior to receiving the grant, two of the three had failed and would be costly to repair. With the new grant, all four police vehicles now have an in car digital system. This new system is compact and housed in an oversized rearview mirror and is state of the art. There are many features with the new system that were not offered with the old, such as the ability to review quickly any event. Back at the office, officers can download the recorded events and add additional information, quickly reviewing their traffic stops or other events. The new system will save many hours of searching for events and in preparing copies for the State's and Defense Attorneys. The recording system can be activated by the officer or by the turning on the emergency lights; it records one minute prior to the activation. With the new system, there is no need to purchase or store bulky video tapes; I can quickly find, review and make copies of any event.

The second project that will begin sometime in February will be to completely overhaul our radio system with new technology. This will give our officers better protection through improved communications. I will report more on this project in next year's report.

\$48,288.59 of unspent police funds were turned back into the general fund. The returned funds were due to turnover in personnel.

Police incidents were slightly down from last's year record total of 2000. Driving under the Influence (DUI) charges were also down to just above 30. Several major cases continue to be investigated. Your police department continues to have great success in the prosecution of the many cases that are filed.

I would encourage you to stop by your police department (52 East Street) at any time to meet the men and women that are serving our community. We don't have much in the way of a facility but we are prepared to assist you in anyway that we can. I look forward to hearing from you with any concerns or problems that you have. Please contact me at 485-9181 or you can reach me at jeffrey_shaw@yahoo.com.

Respectfully submitted,
Jeffrey L. Shaw
Chief of Police

REPORT OF THE AMBULANCE SERVICE SUPERVISOR

I would like to open this year's Ambulance Service Report with a few words about Betty Podgwaite. On September 24, 2006, Betty lost a hard and long fight with cancer. She was a dedicated volunteer member, a loyal employee, an all around great person to work with, and a friend to all of us. This year's Town Report has been dedicated to her memory. Please take a moment to read the dedication page and help keep her memory alive here in Northfield.

This past year, the Northfield Ambulance had 715 calls for service for the 2005/2006 fiscal year. We answered calls in the towns of Northfield, Roxbury, West Berlin, and Moretown and provided back up services for Williamstown, Barre City and Randolph. This year, there was a small decrease in activity from the 2004/2005 year. These calls include emergencies, non-emergency transports, and stand-by at events, including Labor Day Festivities, the Boy Scouts Camporee, Haunted Hay Ride, Northfield High School's Graduation and Hockey, Norwich University Wrestling, Rugby, Hockey, and Football, as well as many other smaller local activities.

As we have always done in the past, we started out the year with several educational sessions for the children in the Northfield and Roxbury Schools as well as several local Day Cares; these sessions included ambulance tours for pre-school and kindergarten aged children. We assisted in the instruction of the annual First Responder, Emergency Medical Technician Basic and Intermediate classes.

We also met with many kids from the Northfield Middle/High School about the Ambulance Youth Explorers program; we currently have seven (7) active kids participating with the Ambulance Service's Youth Explorer program. For more Information about this program, please contact Jim Baraw at 485-8550.

In July 2006, the Ambulance Service, along with the Northfield Fire Department and the Northfield Police Department, hosted Northfield's 13th annual "Safety and Appreciation Day." As in the past, this year's program was a large success. We spent the day conducting demonstrations and handing out large amounts of safety information (as well as free food and drink).

On September 11, 2006, the Town's Emergency Services assisted in a remembrance ceremony held on the Village Common the morning of the fifth anniversary of the terrorist attacks on the World Trade Center and the Pentagon. We thank Northfield Fire Captain Chris Alger for assisting in the setup for the ceremony.

This past year was educational for all of us on the Ambulance Service as well. Many of the members attended the National Incident Command System (NIMS) training, the Incident Command 200 & 300 level classes, and Hazardous Materials Awareness course. A few of our members is attending the county EMS instructional training to enable them to teach EMS courses.

Northfield Ambulance Service has also been active with county and state EMS projects, such as computer based documentation, Instructing, and the District Six website designing and setup. Currently Mark Podgwaite EMT-I serves as the Vermont EMS District Six Training Coordinator and James Baraw EMT-I serves as the Vermont EMS District Six Board Vice Chairman; he also has been the acting Board Chair for the past six (6) months.

We are still working closely in cooperation with the Northfield Police Department, Vermont State Police Search and Rescue Unit, Stowe Hazardous Terrain Unit, and the New England K-9 unit to help continue the training for the Search and Rescue program. This past year the Northfield Ambulance Volunteers Inc. (NAVI) raised funds to purchase backpacks, compasses, whistles, head lamps, GPS units, and mapping software. Our continuing goal is to develop a regional resource that can mobilize to an area to assist in a search and rescue emergency. The trailer that houses the Off-Trail rescue unit also doubles as our Mobile Incident Command Center; this allows us to have a warm, or cool, place to work during SAR operations giving us communications, work space, lighting, and medical equipment for major scenes

The Northfield Ambulance Service is also responsible for other Town and Village services, including the E-911 system upgrade and changes. The E-911 system is running great. We are asking people in Northfield and Roxbury to make sure they post their locatable address on their homes or near the road, as it makes it much easier and faster for your emergency services to find you in an emergency situation.

I'd like to give a big "Thank You" to all of the Northfield Ambulance Service Volunteers. Without their time, dedicated efforts and resources we would not be able to serve these great communities of Northfield, Roxbury, West Berlin and Moretown.

James H. Baraw, NREMT-I
E.M.S. Director, E-911 Coordinator

REPORT OF THE TOWN HEALTH OFFICERS

The Northfield Health Officers were fairly busy in 2006 with a total of 48 resident complaints. The breakdown is as follows:

Tenant/Landlord	2	Rabies	0
Animal Bites	32	Neighbor/Homeowner	0
Trash	1	Animal Odor	0
Animal Welfare	0	Unfounded	7
Landlord/Tenant	3	Asbestos	0
Septic	1	Tenant/Tenant	0
Water Disposal	0	Dead Birds	0
Lead Paint	1	Dead Animal/other	1
Homeowner	0	Fish Kill	0
Total			48

Recommended by the Selectboard and appointed by the Vermont Department of Health for a 3-year term, Northfield's 2 Health Officers are charged with investigating and resolving health issues between tenants and landlords, landlord and tenants, homeowners and neighbors as well as public health issues such as septic issues, rabies and dead animals.

Additionally, the Health Officers are responsible for investigating trash complaints, animal welfare complaints, serving as animal control officers, as well as the reporting of animal bites to the Department of Health. We are also responsible for the monitoring of Rabies in the municipality. Also on the list is the monitoring of wells (private), water sampling, as well as the testing and monitoring of non-pool swimming areas.

Over the years, we have found that many of the calls received by this office from both landlords and tenants alike can be handled by the parties communicating. The first question asked by us is always "have you talked to the other party about this issue(s)?" Usually, we find the answer is "no". In most instances, we find these issues can and are taken care of with communication. A handy book for both landlords and tenants to be familiar with is the "Renting in Vermont Handbook". This handbook is available from the Vermont Tenants Association as well as online at <http://www.cvoeo.org/vti/riv/2005/RIV-HTML8thEdition.htm>. There have been many changes to the rental housing laws as of late and this handbook is a great reference.

We would be remiss if we did not include our annual rabies reminder. Rabies is here in North Central Vermont. Please follow these guidelines if you see an animal acting suspiciously:

- Do not chase, corner, or try to capture the animal. Call the Police Department, Game Warden or Health Officers.
- Do not touch and/or care for orphaned wildlife; rather contact those listed above.
- If a suspicious acting animal attacks you, defend yourself. If you must kill the animal, try and keep the head intact, samples of the animal's brain are needed for rabies testing.
- If an animal bites you wash the wound with warm soapy water and contact your doctor immediately. You also need to contact the Health Officers.
- If your domestic animal is bitten or has wounds of unknown origin, contact your veterinarian.

If your domestic animal bites you or someone else, seek medical attention if needed and contact the Health Officers. All domestic animal bites need to be reported to the Health Officers. The health officers need to be notified within 24 hours of all DOMESTIC animals that have bitten people. This DOES NOT mean automatic death of the animal. All animal bites need to be documented and domestic animals need to be placed under household quarantine for a prescribed period of time. Remember to get your pet(s) vaccinated against rabies as recommended by your veterinarian.

Lastly Northfield has a new assistant Health Officer. Lawton Rutter was appointed to this position in late 2006. "LT" hold a BA in architecture from Norwich University and currently holds the position of workplace safety coordinator with the state of Vermont. He brings a wealth of knowledge.

We are here to serve you. Please feel free to contact us at 485-6121 with any health related concern. If not directly our responsibility, oftentimes we can direct you to the proper state agency which handles your concern.

Mark Podgwaite,
Town Health Officer

Lawton Rutter,
Deputy Town Health Officer

REPORT OF THE PLANNING COMMISSION CHAIR

The Northfield Town and Village Planning Commission has had another challenging but successful year.

In 2005, a major revision to the Northfield Zoning Bylaws was undertaken to bring the bylaws into compliance with the most recent Vermont Planning and Development Act. The revised Zoning Bylaws became effective in February 2006 following several public hearings and approval by the Selectboard. Several issues such as home occupations, lighting standards, and Certificates of Occupancy need further clarification. These issues, and others, will be addressed in the coming year.

The commission reviewed numerous sign permits and site plans. The most significant project reviewed this past year is the renovation of Harmon Hall at Norwich University with the temporary structures for kitchen facilities. A portion of the Norwich property was rezoned to permit the future construction of additional dormitories. The other large project in Northfield is the expansion of the elderly housing on Wall Street by the Vermont State Housing Authority. The review process has revealed the need for updated and accurate zoning maps, and raised an issue regarding the filing of subdivision plats. These topics will also be addressed in the coming year.

The current Northfield Municipal Plan was approved in 2004 and will expire in 2009. The Planning Commission is responsible for thoroughly reviewing and amending the Plan prior to its expiration. We will be seeking the community's input as we conduct our review beginning this coming year. The current municipal plan and zoning bylaws are available on the municipal website (www.northfield-vt.gov).

The Planning Commissioners are Steve Jeffrey, Johnnie Stones, Art Supplee, Josh Nicosia, and Chair Steve Fitzhugh. We thank the community for their input to the zoning regulation hearings and revision process.

REPORT OF THE ZONING ADMINISTRATOR

Thank you for the patience everyone has shown with my on-the-job learning process this year. I enjoy meeting everyone who comes in, and hope that I have been helpful in finding answers to your questions. Office Hours will continue to be Tuesday and Thursday, 10 a.m. to 2 p.m., and by appointment. E-mail is an excellent way to reach me (michelebraun@northfield.vt.us), and I encourage you to leave phone messages at 485-5431, or stop by and leave a note on my desk.

Do you need a permit? If you're wondering, please call as soon as possible so I can help you determine whether you need a permit, how much it will cost, and how long it will take. I usually issue permits for new homes, additions, accessory structures, and apartments in about two weeks; there is a 15-day appeal period for all permits after they are issued, so you should always plan to apply for a permit at least a month before you want to start building. Subdivisions, signs, and commercial projects all have to be reviewed by the Planning Commission, which meets the third Monday of every month. Variances, Conditional Use Approvals, and Appeals are heard by the Zoning Board of Adjustment, which meets the fourth Thursday of every month. In addition, some projects—including any work in a floodplain—may require state review, which will add at least thirty days. It is important to have permits for most changes to your property; lack of zoning permits can make it difficult to sell your property.

One of my first tasks has been to start modernizing the forms and recordkeeping in this office. Blank permit application forms are available to the public in file folders on my desk, and most of them are now available on the municipal web site (www.northfield-vt.gov). The Zoning Regulations, and the agendas and minutes of Planning Commission and Zoning Board of Adjustment meetings, are also available on the web site.

As the 2006 Zoning Regulations are put to use, we are discovering areas that need adjustment, and adding these to the list of topics that were not resolved in 2005. In 2007, the Planning Commission will roll up their sleeves again to tackle some of these challenging aspects of zoning in Northfield, such as the regulation of home occupations, signs, subdivisions, and numerous other items. I look forward to an open discussion with the residents of Northfield about how they want their hometown to look in the future.

Permits Issued/Actions Taken

Houses	7
Mobile Homes	4
Apartments.....	2
Accessory Buildings (such as barns, sheds, pools)	32
Additions to Existing Structures (such as decks, porches)	49
Raze	11
Signs	18
Subdivisions	> 20
Home Occupations	3

Letters of Compliance	76
Notices of Violation	2
Total	224

Respectfully Submitted
Michele Braun
Zoning Administrator

REPORT OF THE BROWN PUBLIC LIBRARY'S TRUSTEES

The Brown Public Library has been providing resources in support of education, recreation and culture for 100 years. We promote reading for children and life-long learning for adults. Today the library is using technology to provide services that were unimaginable to our founders a century ago.

In 2006 the library's computer network connection was upgraded to a T1 line generously donated by TDS. The library contracts for computer network support from Norwich University and backup internet access from Trans-Video, Inc.

There are 20,224 printed books, 1153 audio books, and 1589 videos at the library. In addition, 13 electronic data bases are accessible through the Brown Public Library from your home, office, or one of the six public access computers in the library. The data bases include complete electronic copies of over 3000 newspapers, magazines and journals. Specialized databases are available for elementary, middle, and high school students, as well as for businesses, professionals, personal health, general reference, and others. Coming soon are 3 additional electronic databases: Opposing Viewpoints Resource Center, Academic One-file, and Biography Reference Bank.

The number of active patrons and use of the Brown Public Library increased again in 2006. In a typical week, 537 people use the library. 3909 people have a Brown Public Library card. They checked out 24,560 books and other materials. The library obtained 424 interlibrary loans for its patrons and provided 478 interlibrary loans to patrons of other libraries. 740 patrons used the Vermont Online Library. Children's attendance in Reading Is Fundamental Program, Elementary After-School Program, pre-school story hour and outreach to the Northfield Day Care exceeded 3600. We sponsored 10 community informational and educational programs for 245 residents.

In 2006 the annual per Northfield resident cost of the library was \$17.68 or \$2.00 below the average annual per resident cost of public libraries in Vermont in 2004 (the most recent comparative data).

We are very proud of our competent library staff and the 14 enthusiastic volunteers who contribute a total of 42 hours per week working in the library. If you would like to be a library volunteer, contact the library staff.

Check us out at www.brownpubliclibrary.org or come in person. If you need help to fully use our resources, ask our staff to show you how.

Your Brown Public Library Board of Trustees is:

Chair: Philo Hall, Vice-Chair: William Harrison, Secretary: Ingrid Erikson-Wilson, Phyllis Murphy, Frank Plumley, Carol Seaver, and John Sweeny.

BATTERED WOMEN'S SERVICES AND SHELTER OF WASHINGTON COUNTY

Fiscal year 2006 has been a period of transition for BWSS. Although we were sad to say goodbye to our long- time Executive Director this past year, we were very happy to welcome new staff to both our shelter and office teams. Throughout this transitional period, BWSS consistently evaluated its existing programs in order to further develop and implement improved services and programming for our clients and their children.

- Over the past year, staff and volunteers responded to over 3,846 hot line calls, an increase of 2% from last year's calls numbering 3,784. Of these total hotline calls, 22 unduplicated callers identified themselves as Northfield residents.
- Shelter services were provided to 17 women and 16 children for a total of 1,878 bed nights. BWSS saw an increase in bed nights of 46% compared to the year before. 1 resident came to the shelter from Northfield.
- Our schools program, "*Violence-Free Relationships Project*" reached a total of 1,058 students in Washington County through the 29 presentations given, compared to presentations offered to 579 students in the previous year. This is one statistic that BWSS is pleased to have seen an increase in, reaching 45% more students than the previous year.
- BWSS provided community presentations to 699 individuals, reaching 79% more community members compared to last year's total of 145 individuals.
- Advocates provided support for 271 plaintiffs during Final Relief from Abuse Hearings, compared to 214 plaintiffs last year, an increase of 21%. 10 plaintiffs identified themselves as being residents of Northfield.
- Court Education Program was presented to 239 individuals, offering information to 6% more individuals.
- A total of 1,700 people received direct services through our 24-hour toll free hotline, which is covered by trained staff and volunteers.
- BWSS offered an on-going support group to the women at Dale, reaching 113 women. An additional evening support group was offered to community members, reaching a total of 5 women.
- Our organization continues to rely heavily on the vast support of our board members and hotline, shelter, and community events volunteers. Our 17 dedicated and generous volunteers contributed over 8,000 hours to the work and operating of BWSS. 1 BWSS volunteer is a resident of Northfield.

Our services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- Toll Free 24-HOUR HOT LINE **(1-877-543-9498)**
- EMERGENCY, CIVIL, and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- VIOLENCE-FREE RELATIONSHIP PROGRAM: offered to middle and high school students across Washington County.
- EDUCATIONAL PRESENTATIONS: offered to civic organizations and businesses.

- **INFORMATION AND REFERRAL:** information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

CENTRAL VERMONT ADULT BASIC EDUCATION (CVABE)

Central Vermont Adult Basic Education, Inc. the private non-profit serving Washington, Orange and Lamoille counties for 35+ years provides a full range of Adult Essential Skills educational services. The organization is comprised of:

- **22 paid professional staff** strategically assigned throughout the three counties.
- **400 Community Team for Literacy Volunteers** in service to CVABE's mission annually.

CVABE provides the following services:

- Basic Literacy Instruction
- High-school completion
- English as a Second Language
- Workplace and Job Seeking Skills
- Family Literacy
- Life-Skills
- Computer Literacy.

CVABE serves adults with less than a twelfth grade education. These students include adults in the workforce, those moving from welfare to work, school dropouts, single parent families, families in transition and immigrants

CENTRAL VERMONT COMMUNITY ACTION COUNCIL (CVCAC)

Since 1965, Central Vermont Community Action has served low-income residents of Lamoille, Orange, and Washington counties and nine communities in Windsor, Addison, and Rutland counties. CVCAC's programs and services are designed to help families work toward better lives and improve the overall quality of life in their communities. This year, CVCAC worked with 10,178 individuals in 5237 households through the Head Start/Early Head Start, our Child Care Food Program, Community Economic Development programs, Family/Community Support Services, Welfare to Work programming, Weatherization assistance, Crisis Fuel resources, and Community Action Motors.

In our most recently completed program year, Central Vermont Community Action helped 154 Northfield households and 320 individuals with emergency assistance and comprehensive program services designed to teach important skills and help people access the resources they need to build better futures.

Here are some details of the types of CVCAC programs and services accessed by Northfield residents this past year:

- 65 households with 173 individuals were provided with emergency services and referrals to address critical needs.
- 35 families used our Food Shelf when they couldn't afford to shop for food.

- 36 households with 110 family members used our Crisis Fuel program and were able to continue heating their homes.
- 10 households received free assistance with completing and filing taxes with the IRS, receiving the full benefit of refunds, credits, and rebates that were due.
- 46 community members received free health screenings and referrals through our mobile Wellness on Wheels program.
- 17 children participated in Head Start and Early Head Start programs that supported 40 additional family members.
- 7 homes were weatherized at no charge.
- 2 entrepreneurs received counseling and technical assistance to start or expanding a business venture.
- 2 private child care providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 16 children in their care.
- 2 individuals learned financial literacy and began accruing assets toward a home purchase, education, or business.

**Central Vermont Community Action Council is supported in part
by the towns we serve!**

CENTRAL VERMONT COUNCIL ON AGING

The Central Vermont Council on Aging (CVCOA) is a private, nonprofit organization that assists elders and adults with disabilities to remain independent as long as possible in their own homes and communities. The Council uses federal, state, and local funds to provide a variety of programs and services, either directly or under contract with local groups and organizations.

CVCOA requests funding from the communities it serves in order to support its Case Management Program. Case managers are trained to work with clients in their homes to assess needs and develop individualized care plans. By connecting them with public benefits programs and other community and state resources, case managers aid elders and adults with disabilities in making life choices. In fiscal year 2006, CVCOA devoted 834 hours to serving 111 Northfield residents. Chloe Budnick, case manager for Northfield, can be reached at 476-2660.

Other CVCOA services provided directly or under contract include information and assistance; community and home delivered meals; food stamp outreach; transportation to doctors, grocery stores, and a variety of essential destinations; legal services; health insurance counseling; home sharing; companionship; assistance with household tasks; nutrition education; caregiver support services and grants; successful aging initiatives; support for senior center activities; and mental health services. The Council involves a number of community volunteers by hosting programs such as Neighbor to Neighbor AmeriCorps, Senior Companion, Home Share, and the Retired and Senior Volunteer Program (RSVP).

More information on all Council initiatives can be obtained by calling the toll-free Senior Help Line at 1-800-642-5119. Please do not hesitate to call for more information and/or assistance. The Central Vermont Council on Aging recognizes and appreciates the valuable support for case management provided by the Town of Northfield.

CENTRAL VERMONT CRIME STOPPERS

Central Vermont Crime Stoppers is a non-profit organization established to solely support the community and Law Enforcement agencies by providing an anonymous tip line for use by all citizens so they may report crime anonymously.

Citizens can call the tip line with information they have pertaining to a crime. The information is then disseminated to the appropriate Law Enforcement agency to assist in solving that crime.

TIPLINE: 1-800-529-9998

An individual calling the tip line is never asked for information concerning their identity. The tip line is a non-traceable, non-recordable phone line. When a call comes in, a code is given to the caller (tipster) so they may call back to give additional information concerning the crime, check the status of the tip information and to see if an arrest has been made based on the information they gave.

If an arrest was made based on the tip information, then the board of directors of Crime Stoppers sets a reward based on the seriousness of the crime and the amount of aid the information was to the police.

A program called ALERT provides information to local businesses and gathering places concerning crimes in their area. This is a flyer that is produced by Crime Stoppers with specific details concerning a crime. The flyers are posted at local business and around the area asking citizens to call the police or Crime Stoppers with information. Crime Stoppers also submits press releases to local newspapers, radio stations and television stations.

Central Vermont Crime Stoppers is a member of Crime Stoppers International organization (C.S.I.). The Crime Stopper program originated in Albuquerque, New Mexico in 1978 and currently operates in 48 countries. The board of directors for Central Vermont Crime Stoppers is made up of citizens in good standing in the community who have volunteered their time to ensure the program is successful.

THE FAMILY CENTER OF WASHINGTON COUNTY

The Family Center of Washington County fosters the positive growth and development of young children and their families. The Family Center's array of services includes: infant & toddler, preschool and after school child care programs, playgroups for children from birth to five, parent education and outreach activities for mothers and fathers, training for child care providers, assistance to parents in finding and paying for child care, and planning and coordinating the Central Vermont Early Childhood Council's region-wide programs for parents as first teachers of their children.

Among the 208 individuals in Northfield who benefited from the Family Center's programs and services from July 1, 2005 – June 30, 2006 were:

- **19 children and 13 adults** who participated in various Playgroups. Playgroups are free, open to all families with children birth to five and have no eligibility requirements. Children play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.

- **39 who consulted our Child Care and other Resource & Referral services** to receive assistance in finding suitable child care to meet their needs, answer questions related to child care and child development and receive information about other community resources available for them.
- **45 child care providers** who consulted our Provider Support services and received monthly newsletters and training on a wide variety of topics through home visits, conferences and workshops.
- **41 families** who received **assistance paying for child care.**
- **9 adults** who participated in **Parent Education Workshops** and related care for children.
- **1 adult and 1 child** who were served by our **Support Groups.**
- **17 families** who were served by one of our specialized **Home Visiting programs.**
- **27 community members and child care professionals** who planned local and regional **Early Childhood Council** activities.
- **2 children** who attended our **Preschool or Infant/Toddler child care programs.**

We are grateful for the support shown by the voters of Northfield. For more information about any of our programs, please contact Lee S. Lauber, Executive Director, at 828-8765 or e-mail familycenter@fcwcv.org.

GOOD BEGINNINGS OF CENTRAL VERMONT

Good Beginnings of Central Vermont, founded by three Northfield mothers in 1991, has been recruiting, training, and matching volunteer mothers of all ages with families of newborn birth and adopted infants in Northfield and the central Vermont area.

Volunteers provide home visits each week for up to three months and encourage parents in the areas of bonding, breastfeeding, nutrition, fathering, child development, carrying of infant, and literacy. We assemble and provide a comprehensive welcome bag to each family as well as provide several designs of front infant carriers and tapes which demonstrate carrying of infant as is common in many other cultures.

Community neighbors and businesses support our program with furniture, clothing, and many other items and our emergency funds with a local supermarket support families with medicines, formula, diapers, and food.

We are very grateful to the voters of the Town of Northfield for your past support of our program.

NORTHFIELD BOYS & GIRLS CLUB

In 2003, the Northfield Youth Center became an affiliate of the Boys & Girls Clubs of America to tap into the quality programs and funding that is available through Boys & Girls Clubs of America. We moved into our newest location, the Gray Building on North Main Street, in September 2004 and into our final rooms within the building a year later. For ages 12-19, we provide a Drop-In Center, programs designed to help youth achieve in various areas of life, Youth Council, Kids Cafe, field trips, and more.

FOR GRADES K-6

KidZone, After School Program

KidZone is located at the Northfield Elementary School and there is now a site at the Roxbury Elementary School. These programs serve youth ages 5-11 years, offering outside games, crafts & more plus Power Hour, a homework assistance program. Dates: Monday-Friday on full-school days

Northfield Kids Summer Program

NKSP runs for 7 weeks during summer vacation. Entering its 10th year of service to our youth, the NKSP offers a variety of activities to engage your child; including, games, arts & crafts, music, swimming and much more!

FOR GRADES 6-12

Teen Drop In Center

Open Monday - Friday, 2 p.m.-6 p.m., on the 2nd Floor at the Gray Building! Come meet new Staff and enjoy Foosball, Pool, Pizza nights and Movie Nights, XBOX, Internet access, Martial Arts demos, Coffee House & Poetry Slams.

Study Partner Program

This program is open to students in grades 3-12. Norwich University students will assist younger students with homework and study skills. Our goal is to match mentors with youth 1 to 1, though small groups may occur, depending on enrollment. Parents are responsible for travel arrangements.

NORTHFIELD OBSERVANCES, INC.

In order to provide police coverage for the annual Labor Day weekend celebration, Northfield Observances respectfully requests the sum of \$2,300. This is the same amount approved by the voters last year. These funds do not pass through the Observances' books but are paid directly to the Police Department.

A little amount goes a long way toward ensuring the safety of the public during the Labor Day events, which annually draw thousands of Vermonters to Northfield. Visitors to our town enrich local businesses as well as the many vendors and non-profit organizations whose booths line the Common.

In addition to the financial benefits to our community, our many family-oriented events help present Northfield in a very favorable light; both to our visitors and to thousands more that see television coverage of our events and hear live radio broadcasts from Depot Square.

This year will mark our 30th weekend-long celebration and our 33rd parade. The officers of Northfield Observances appreciate the voters' support and request their assistance again in providing funds to help ensure the safety and well being of our many visitors.

O.U.R. HOUSE OF CENTRAL VERMONT, INC.

O.U.R. House of Central Vermont, Inc. provides a safe supportive environment to assist victims, adult survivors and families in the discovery, intervention, healing and prevention of child sexual abuse.

O.U.R. House strives to help children and families through the difficult time of disclosure by providing support and treatment in a homelike, non-threatening environment. Our hope is to help our community develop One Unified Response that coordinates efforts for children and families when they take the important steps of disclosing sexual abuse.

We believe that the experience of disclosing child sexual abuse can be a therapeutic experience, and that contact with the professionals dealing with the problem can be a positive step in the healing process.

O.U.R. House provides a safe, child-friendly facility where trained police and SRS investigators interview children to determine if sexual abuse has occurred.

O.U.R. House case management coordination with agencies involved in investigating child sexual abuse helps reduce system trauma for children and families.

O.U.R. House provides short term treatment in substantiated cases of child sexual abuse and assists families in securing therapy and other services available in the community.

O.U.R. House offers prevention and education on sexual abuse and personal safety to day care centers, schools, and community groups to promote greater awareness and involvement in solving the problem of child sexual abuse. The themes of our no-cost presentations are as follows:

Personal Safety - This program is designed for children ages 3-8 and their parents. Parents learn appropriate methods of teaching personal safety to children and how to respond and what to do if their child discloses abuse. Children learn how to keep themselves safe, how to recognize abuse, and who to tell if abuse occurs.

If your school or organization already has a personal safety program, O.U.R. House can consult with you to answer questions and discuss recent developments in sexual abuse prevention.

Mandated Reporting - This program is available to school and daycare personnel or any group that is mandated by law to report child abuse. Personnel learn how and when to report suspected or known child sexual abuse. A non-judgmental discussion of the challenges and obstacles to reporting helps participants think about and plan for the next time they are faced with a situation that warrants reporting. We discuss the importance of reporting and the role reporting plays in prevention. Having clear and specific policies dealing with reporting child abuse is encouraged. Assistance with developing and maintaining a policy is available.

Dynamics of Sexual Abuse - This program provides information on current issues relating to child sexual abuse. Important statistics and information regarding sexual abuse and potential offenders is available. Normal and healthy sexual development is discussed as well as possible emotional and behavioral indicators of child sexual abuse.

Understanding and Responding to Children's Sexual Behavior - Parents and other adult care-givers often have questions or concerns about children's sexual development and behaviors. This program offers information on normal and healthy sexual development in children, how to respond to children's questions about sexuality, and evaluating and responding to sexual behavior between children. Attendees learn how they can contribute to children's healthy sexual development. We also discuss how healthy sexual development helps prevent children from becoming sexual abuse victims or victimizers.

PEOPLE'S HEALTH AND WELLNESS CLINIC (PHWC)

The Mission of the People's Health & Wellness Clinic is to provide primary health care and wellness education to uninsured and underinsured Central Vermont residents who could not otherwise afford these services. Patients must have income at or below 225% of the federal poverty level. In calendar year 2006, we provided a total of 1828 visits to 638 central Vermont residents. People from the Town of Northfield visited our clinic 45 times.

We assist with lab referrals and diagnostic testing costs, provide free pharmaceuticals, and assist with enrollment in health programs such as VHAP, Ladies First, prescription drug assistance programs, and smoking cessation and diabetes education classes. Over 60 volunteers of both traditional and alternative medicine provided their clinical services free of charge.

For information, to schedule an appointment or to become a volunteer, call the Clinic, Monday through Thursday from 9:00 a.m.-5:00 p.m. at 479-1229. Clinic hours vary and are by appointment only.

PROJECT INDEPENDENCE ADULT DAY SERVICE FOR CENTRAL VERMONT

Project Independence aims to promote the personal independence, health, and general well-being of frail, isolated elders and young adults with disabilities by providing community-based, long-term health care and family/caregiver support, education, and respite.

Our target populations are frail elders with acute or chronic health issues; persons with Alzheimer's disease, other dementia, and mental health issues (as well as the families of those individuals); and young adults with severe physical limitations.

We provide a non-residential, community-based day health care program that is multi-disciplined. It includes (but is not limited to): transportation to and from our site and for special purposes; meals (light breakfast, full lunch, and afternoon snack); health services (monitoring, interventions, education, and treatments as ordered by primary care physician); socialization; therapeutic and rehabilitative activities and services; and social services and counseling.

A total of seventy-eight (78) people were served by this agency in FY 2006.

For more information, please call us at 476-3630.

RETIRED AND SENIOR VOLUNTEER PROGRAM FOR CENTRAL VERMONT AND NORTHEAST KINGDOM

RSVP and The Volunteer Center for Central Vermont and Northeast Kingdom would like to request an appropriation of \$1500 from Northfield at the 2007 March Town Meeting. This request is the same amount that we have asked for in the past.

Volunteers are essential to the delivery of services in the area we serve. Vermont citizens, of all ages, are crucial to helping meet community needs. Without RSVP volunteers, many organizations would find it difficult to maintain the services needed by our friends and neighbors. Where would the hospitals, schools, food pantries, and many organizations be without the services of volunteers?

In the past 12 months, 1028 RSVP volunteers have donated over 97,500 hours of their time to 135 organizations. We calculate that RSVP volunteers have provided an extra \$1,526,850 of services that otherwise would not have been available.

The money collected from towns is used to help offset the cost of supporting those volunteers. These costs are travel expenses, insurance, training, recognition and coordination time.

Thank you for your consideration of our request.

SEXUAL ASSAULT CRISIS TEAM OF WASHINGTON COUNTY (SACT)

The Sexual Assault Crisis Team (SACT) is a non-profit 501 (c) (3) volunteer organization and was founded in 1984 to serve the needs of female and male victims of sexual violence. SACT is located in Barre and serves the (approximately) 58,800 residents of Washington County. We offer free confidential 24-hour support and advocacy services as well as a 24-hour crisis hotline for victims and survivors of sexual violence. SACT provides a 24-hour emergency shelter for female and male victims of sexual violence. We are the only organization in Vermont to provide an emergency shelter for male victims of domestic violence. We also offer educational services to work toward changing public attitudes about sexual assault and eliminating sexual violence.

During April, we observed Sexual Violence Awareness Month by placing flag in the Barre City Park; 270 were red flags and 40 were white flags. The red flags represented the number of sexual assaults during 2004 and the white flags represented the increase of sexual assaults during 2005. This equals a total of 310 flags, which is an increase of approximately 20%.

From July 1, 2005 to June 30, 2006, SACT provided services to 321 individuals, 39 of which were children. During that same period, SACT handled 1301 hotline calls, which averages to approximately 108 calls per month.

Telephone: (802) 476-1388

24-Hour Hotline: (802) 479-5577

WASHINGTON COUNTY DIVERSION PROGRAM

WHO WE ARE AND WHAT WE DO

- We are a local program that addresses unlawful behavior, supports victims of crime, and promotes a healthy community.
- Court Diversion is the community alternative to court for first offenders in Washington County.

- Our volunteer boards hear both adult and juvenile cases referred from court by the state's attorney.
- We also administer the Alcohol Safety Program (ASP), a program created by the legislature in 2000 to deal with a crackdown in enforcement of underage drinking laws.

It is our philosophy that ordinary citizens who volunteer their time and energy are more effective in confronting those who have committed crimes than our court system can be, especially the first time than an offender is charged with an illegal act. Our volunteers have the same perspective as those who are victimized by illegal acts, and they are committed to:

OUR GOALS

- See that the victim is made whole to the extent possible through restitution, apology, or service;
- See that the community is compensated through service by the offender for the harm it has suffered;
- Help the offender realize the true human consequences and impact of his or her actions; and
- Direct the offender toward activities that will increase his or her chances of being crime free in the future.

IN FY 06 (July 1, 2005 – June 30, 2006):

- We received 168 referrals to Diversion and had 398 referrals to ASP, for a total of 566 clients served in the period.
- Our clients performed 7503 hours of community service to various community organizations in this county, including the Red Cross, Central Vermont (CV) Food Bank, CV Hospital, the United Way, Washington County Youth Service Bureau, CV Humane Society, and local faith organizations and school systems.
- Restitution paid back to crime victims totaled \$8400, while donations to charities amounted to \$3845, which comes to **\$12,245** for the year.

SINCE THE BEGINNING

- Since Diversion's inception in this county in 1982, Diversion clients have successfully paid back their victims and the community for their offenses and have been given a fresh start with a clean record, with a total of **1334 crime victims having received compensation totaling over \$331,642.**

FUNDING

As a community based, non-profit program, and United Way agency in FY 05, Diversion got 50% of its funds from the Attorney General's office; 32% from client fees; 6% from United Way; and the remaining 12% from other local sources like towns and cities. Our total cost per case last year was \$275 for each of 566 referrals. That is hundreds of dollars less per case than any alternative where the offender goes to court.

Many thanks to the voters for your consistent support of Diversion over the years. We continue to need – and deeply appreciate – your assistance!

WASHINGTON COUNTY YOUTH SERVICE BUREAU/ BOYS & GIRLS CLUB
--

During the past service year (July 1, 2004-June 30, 2005) the Washington County Youth Service Bureau/Boys & Girls Club (YSB/B&GC) provided the following services to young people and families in **Northfield**:

- **19 teens and their Families** were assisted by the **Country Roads Program** that provides crisis intervention, counseling for youths and families, and temporary emergency shelter for youth.
- **35 Teens** were provided Substance Abuse Counseling.
- **3 Family Members** (2 teen and 1 child) participated in the **Teen Parent Program** that educates teen parents about the challenges of parenting at an early age; and helps teen parents and pregnant teens build parenting and life skills, continue their education, and create healthy homes.
- **5 Teens** participated in the **Transitional Living Program** that helps homeless young people make the transition to independent living.
- **11 Teens** participated in the **Basement Teen Center** in Montpelier that provides supervised drop-in time, leadership opportunities, and a variety of activities and events.
- **2 Community Members** were served through the 31st **Annual Community Thanksgiving Dinner** organized by the Bureau.

Referrals to the Washington County Youth Service Bureau/Boys & Girls Club come from parents, teachers and other school personnel, other area organizations, the Vermont Department of Social and Rehabilitative Services, the Vermont Department of Corrections, churches, police officers, and young people themselves. Many referrals are received through the agency's **24-Hour Crisis Response Service**.

The Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, Medicaid and other insurance, private donations, area towns, and fundraising activities such as Trees for Teens.

**For Information and Assistance, Call
The Washington County Youth Service Bureau/Boys & Girls Club
229-9151
24 Hours a day - 7 Days a Week**

Visit our new website at www.youthservicebureau.info

CENTRAL VERMONT COMMUNITY LAND TRUST

The Central Vermont Community Land Trust, Inc. (CVCLT) was formed in 1987 as an affordable housing organization on the community land trust model.

The mission of CVCLT is to create and preserve safe, decent and affordable housing and build strong and diverse communities. CVCLT's programs, including housing development, homebuyer education, lending and property management, serve communities in Washington, Orange, and Lamoille Counties.

CVCLT's programs address substantial needs in our community, such as a shortage of affordable housing stock, housing "affordability gap" for low and moderate income residents, demand for special needs housing, inadequate private resources for home improvement loans, and economic barriers to families purchasing a home. Funding for our operations comes from public and private grants, charitable donations and program income.

CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION

Although our unemployment rate continues to rank below the State and National averages, the economic vitality of Central Vermont also experiences the pressures of the ever-changing global economy. To address those pressures, The Central Vermont Economic Development Corporation (CVEDC) works diligently with the business community and the municipalities to identify solutions. We provide a suite of programs and services that include assisting existing businesses, assisting businesses planning an expansion; promoting our region to those businesses considering relocation to Vermont, and working on improving the infrastructure necessary for economic growth in Vermont. CVEDC has and will continue to work in partnership with all the Central Vermont municipalities, and community stakeholders to advance those initiatives identified by the Towns and Cities as important to their residents and the economic well-being of the community. The topics of energy, housing and workforce development remain top priorities for CVEDC.

As fuel costs continue to rise the topic of energy has become increasingly important. Although Vermont's electric costs are currently the most competitive in New England, the fact that the Hydro Quebec and Yankee Nuclear contracts will start to expire in 2010 presents the state with a significant challenge to identify its future power sources. CVEDC will work diligently with the business community and municipalities to address energy costs and supply.

The housing shortage also continues to be an issue in Central Vermont. The demand for housing exceeds the supply and our area employers report that their employees are having difficulty finding affordable housing. This challenge spans both the rental and ownership markets and all price-points. Working with our region's partners, including the Central Vermont Chamber of Commerce, Community Action, the Central Vermont Regional Planning Commission, and the Central Vermont United Way, a collaborative has been formed to address this issue as well as other pressing areas of concern for our region.

Workforce development is still at the forefront of CVEDC's efforts and we are working closely with area businesses and the Central Vermont Workforce Investment Board (WIB) on this issue. Partnering with the WIB, CVEDC has co-sponsored two Summits to identify the workforce training and corporate development needs in Central Vermont. Over 56 people attended the first Summit and based on the input given at the event four sub-committees were formed to further investigate the areas that the summit participants asked to be explored. The second Summit reported out the findings and recommendations from the four sub-committees and also presented the results of a survey of businesses in our region. Those recommendations will be pursued as we continue to assist the business community with their workforce training needs.

CVEDC is also focusing on the issue of Telecom infrastructure. In order for our businesses to remain competitive in the global marketplace, telecommunications in Central Vermont must be strengthened. Our infrastructure must extend into our rural communities in order to maintain our viability and to preserve our landscape. Through our active Business/Municipal Visitation Program, CVEDC continues to assess our telecom needs and will look in the upcoming year to propose initiatives and partnerships that will address these issues.

We encourage you to visit our website at www.central-vt.com/cvedc. One of the features is the ever expanding commercial/industrial sites data base. CVEDC will post all available commercial/office/industrial space for lease or sale that is submitted to us.

The Small Business Development Center Specialist, John Brennan, is co-located with CVEDC and continues to provide Town of Northfield residents with information and assistance regarding starting a new business or providing assistance to an existing business with marketing, financing, or other information. In addition, the "How to Start Your Own Business" seminars are offered on a monthly basis to the residents of Central Vermont.

We greatly appreciate the continued support given to the Central Vermont Economic Development Corporation by the Town of Northfield and we look forward to continuing and strengthening our relationship in the future.

CENTRAL VERMONT HOME HEALTH & HOSPICE, INC.
--

Central Vermont Home Health and Hospice (CVHHH) is a 95-year-old not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing comprehensive, high-quality home health and hospice care to all Central Vermonters, regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

CVHHH Services to Town of Northfield January 1 – December 31, 2006

Program	# of Visits
Home Health Care	
Skilled and High-Technology Nursing	2,271
Home Health Aide Service	2,318
Physical Therapy	563
Occupational Therapy	110
Speech Therapy	83
Medical Social Service	94
Hospice Care	
Nursing	263
Aide Service	275
Therapy	19
Bereavement	15
Long Term Care	
Care management	490
Aide and Attendant Care	1,326
Homemaker	135
Maternal Child Health	61
TOTAL VISITS	8,026
TOTAL PATIENTS	197

Town funding will help ensure CVHHH continues these services in Northfield through 2007 and beyond. For more information, contact Eileen Blake, President/CEO, or Barbara Butler, Community Relations Director, at 223-1878.

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission (CVRPC) is a consortium of 23 towns and cities in Washington County and western Orange County. CVRPC provides a forum in which municipalities work together to address regional issues and opportunities. It also offers its member communities professional assistance with local planning efforts through its experienced and knowledgeable staff, including amendments to Chapter 117, Vermont's Planning and Development law. During this year, significant time was spent by staff working with member municipalities on the mechanics of implementing amendments made to Chapter 117 and updating flood hazard bylaws to meet the latest requirements of the National Flood Insurance Program.

The Commission also focused on implementing goals contained in the Regional Plan and the Regional Transportation Plan. The Commission's Transportation Advisory Committee continued to evaluate the regional inter-modal transportation needs and problems and make recommendations to the State Transportation Agency on projects that should be included in the Agency's five year capital program. The Commission was also involved in the review of regionally significant Act 250 development projects.

CVRPC continues to work on the development of regional and local pre-disaster mitigation plans, population and housing growth projections, and review and approval of town plans as required by statute. CVPRC also completed assessments on three

brownfield sites in the Region and is looking for additional commercial/industrial sites that may be contaminated and would qualify for a brownfields assessment. As an outgrowth of the Central Vermont Economic Collaborative, CVRPC has been analyzing undeveloped parcels in proximity to existing sewer infrastructure to see if a greater housing density would be appropriate.

CVRPC assisted with flood hazard bylaws review, culvert and road surface inventories, Act 250 project review, traffic counts, pre-disaster mitigation planning and mapping, Safe Routes to School program, ambulance service area map, housing suitability analysis, bike and pedestrian path application assistance, brownfields assessment, and assistance on various zoning issues.

CVRPC continues to work with local officials to provide GIS mapping, including planning maps for a variety of projects and municipal plans, bicycle and pedestrian path suitability maps, and maps of the Region's natural resources. The Commission also provides model bylaws and assists municipalities in the administration of grants, particularly for the Vermont Community Development Program. Additional information on the Commission can be found at www.centralvtplanning.org.

CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT

The Central Vermont Solid Waste Management District provides leadership, education, and services for residents and businesses in reducing and managing their solid waste in order to protect public health and the environment to the greatest extent feasible. In response, the board of supervisors developed and adopted a Zero Waste Solid Waste Implementation Plan (SWIP) called *Working Toward Zero Waste*.

From July 1, 2005 through June 30, 2006, the District continued to implement its Five Year Workplan which identifies the activities and programs the District will undertake to set a solid foundation for reducing waste in the region.

With Zero Waste the goal is to strive to no longer produce "trash" which needs to be disposed of, but to instead utilize the materials as resources for the production of something new and needed. We encourage you to review our Solid Waste Implementation Plan and Five Year Plan documents. Please contact the District for a copy—802-229-9383 or comments@cvswwmd.org

Here are some of the highlights of the District's FY 2006 program work. Our complete FY 2006 Annual Report is available on our Web site: www.cvswwmd.org.

- **Organics Diversion Programs** — With food waste comprising about 20% of the waste Vermonters produce every year, this wastestream is a critical one to tackle. In response, the District has developed a three-pronged approach to reaching the key sources of this waste: businesses/institutions, schools, and residents. During FY 2006, the 27 participants in the Business/Institution Organics Program diverted 428.67 tons of food waste to composting, while the seven K-12 schools in the School Organics Program diverted 44.7 tons of food waste to composting. The number of participants and amount diverted both continue to grow.
- **Illegal Dumping Prevention**—15 former illegal dumpsites have been successfully cleaned and were officially "retired" from the Adopt-A-Site program in FY06. Another 15 sites are still being cleaned and monitored through the program.

- **Recycling**—During FY 2006, more than 1,101.7 tons of recyclables (paper, glass, aluminum cans, etc.) were collected at nine District run and/or underwritten Recycling Depots, in addition to 96.8 tons of tires; 169.8 tons of metal; 182.9 gallons of used antifreeze; 299 tons of cardboard; 3,113.6 gallons of used oil; and 1,257.6 tons of trash. Notable increases over FY05: 128 *more* tons of recyclables and 15 *more* tons of tires were recycled via the Depots.
- **Hazardous Waste**—857 households (*266 more households* than in FY05) and 29 businesses utilized the 8 collections held in FY 2006, bringing 20.68 tons of general hazardous waste to the collections—almost *double* the amount collected in FY05. Additional hazardous waste collected included 10 tons of latex paint; 11.8 tons of mixed paint; 5,098 pounds of batteries; and 9,782 linear ft. of fluorescent bulbs. Educational materials were distributed at the events.
- **Electronics Collections**—The District collected 49.8 tons of electronics for recycling through an on-going collection at its Barre Town Recycling Depot, and special collections held in Bradford, Tunbridge, and Hardwick.

COMMUNITY CAPITAL OF VERMONT

Community Capital of Vermont, formerly known as Central Vermont Revolving Loan Fund (CVRLF), provides flexible and creative financing that seeds business start-ups and fuels expansion, enabling business owners to build the sales, credit, and experience needed to secure full bank financing in the future. A community-based nonprofit lender, Community Capital serves qualified micro and small businesses, particularly those that are owned by or offer employment opportunities to low-to-moderate income individuals.

In 2005-2006, Community Capital expanded its small business lending services statewide. Now, any resident of Vermont can apply for Community Capital financing.

Small Business Financing: Community Capital offers three flexible commercial financing options to match the short-term, seasonal, and long-term borrowing needs of businesses: Steps to Success Microcredit Loan up to \$5,000, a Revolving Line of Credit up to \$25,000, and a Traditional Amortizing Business Loan up to \$50,000.

Business Management Assistance: In addition to offering financing, Community Capital also offers its borrowers Business Management Assistance which includes access to local consultants for hands-on business management and industry assistance. We also offer a Business Education Grant program which helps borrowers cover the cost of attending business workshops and trade shows to advance business success.

During the fiscal year, 110 individuals inquired with Community Capital about financing opportunities. Twenty-seven (27) applications were submitted for financing of which twenty-two (22) applications were approved. These loans went to twenty-one (21) entrepreneurs with a total loan value of \$497,800. Eleven (11) of those twenty-one (21) businesses are startups.

Community Capital's loans and operations are funded by loan repayments, application fees, donations from private individuals, corporations, banks, as well as state and federal grants. Public grant sources include the Vermont Community Development

Program (VCDP), the US Department of Housing and Urban Development, the US Department of Health and Human Services, and the US Department of Agriculture.

Community Capital is operated in partnership with the Central Vermont Community Action Council. Community Capital is managed by Emily Kaminsky, Fund Manager. Interested parties are encouraged to call Marian Boudreault at 479-1053, ext 219 to request a loan application and additional information. More information can also be obtained online at www.cvcapital.org.

GREEN UP DAY

Vermont was the first state to designate a day to clean up the entire state. Started in 1970 by Governor Deane C. Davis, our unique annual tradition continues with thousands of Vermonters taking care of Vermont. "Green Up Day" takes place every year on the first Saturday in May.

Green Up Vermont is the not-for-profit organization responsible for keeping the "Green Up" tradition growing for Vermont. Green Up's mission is to promote the stewardship of our state's rural landscape and waterways and the livability of our community by involving people in "Green Up Day" and raising public awareness about the benefits of a litter-free environment.

The success of Vermont's "Green Up" depends on two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. To learn more about volunteering or how you can make a tax-deductible financial contribution, call the Green Up Vermont office at 802-229-4586, or 1-800-974-3259. **www.greenupvermont.org**

RANDOLPH TECHNICAL CAREER CENTER

In order for our students to grow into young adults that are able to compete for college and employment opportunities, it remains crystal clear that we must continue to offer our students the best technical education experience possible. The faculty and staff at RTCC maintain a sharp focus on three things: supporting our students to increase their technical skills within their program; improve their academic skills; and grow socially and emotionally.

Focus on Academic Skills

- The Randolph Region is fortunate to be home to Meredith and David Liben. Meredith is RTCC's Technical Communication's (English) teacher, and David is a skilled consultant in the area of reading and effective instruction. We began the school year with a commitment to strengthen our students' reading skills. David provided our opening in-service training on how RTCC faculty can both help students to read better and, at the same time, better learn the content in any program.

Industry-Recognized Credentials, College Credits, Leadership Training

- Last year, 58 students earned a state-approved, industry certified credential. These include such accomplishments as Licensed Nursing Assistant certification (LNA),

- Commercial Driver License, Culinary Arts "Pro-Start" national certification, VT Department of Motor Vehicle Inspection license.
- Students also participate in college courses while enrolled at RTCC and earn college credit for completing RTCC courses. Approximately 20 students participated in a CCV "Intro to College Studies" that not only prepared them for college but also offered a free voucher for 3 additional credits via CCV! Students in Automotive Technology earned 3 credits at NH Technical College via a program called "Running Start."

Adult Education

- This program received 378 individual registrations for classes during the last school year with a similar trend occurring this year. This program provides direction and communication to ensure that nearly a dozen adult and young adult students have the opportunity to return to school to earn their high school diploma.

VERMONT LEAGUE OF CITIES AND TOWNS

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 147 other municipal entities, including villages and fire districts.

Vermonters use local government services, including highways, police, fire, recreation, libraries, sewer, and water, on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to over 3000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 15 workshops that attracted over 1200 people, as well as 15 on-site trainings. MAC distributed more than 200 handbooks to municipal officials and debuted a new, electronic Resource Library.
- Advocacy representation before the state and federal governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education finance debate, in land use discussions, and in securing revenues for town highway and bridge maintenance programs.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The value of the VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members is realized daily as members take advantage of loss prevention training and assistance, as well as reasonable insurance rates. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2006 for \$60 million in municipal tax dollars spent for insurance and risk management services.

Individuals interested in finding out more about the Vermont League of Cities and Towns, including reviewing its audited financial statements, can visit the VLCT Web site at www.vlct.org.

TOWN GENERAL, CAPITAL, & RESERVE BUDGET

<u>REVENUE</u>	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
PROPERTY TAXES	1,288,400	1,244,784	1,313,320	1,414,710
420 Liquor Licenses	1,400	1,212	1,500	1,200
421 Dog Licenses	3,000	2,842	2,800	2,800
422 Driveway Permits	200	120	100	0
423 Building/Zoning Permits	18,000	27,593	18,000	18,000
430 Town Clerk Fees	45,000	43,218	42,500	40,000
430 Town Clerk-Passport Fees	600	1,716	900	1,500
433 Insurance Fees	500	486	300	300
434 Special Detail-Police	6,760	3,554	6,760	2,500
434 START/SHARP/GHSP-Police	2,200	10,443	2,200	2,200
434 Special Detail-Ambulance	6,000	5,014	6,000	6,000
435 Ambulance Fees	234,610	208,329	234,610	234,610
436 Sale of Gasoline/Diesel	38,640	71,002	0	0
437 Maintenance Fees	49,000	49,000	38,400	40,830
438 Norwich University	48,000	48,000	54,000	60,000
439 Recreation Board Fees	820	2,023	820	820
439 Pool Passes	7,310	6,610	6,000	6,000
439 Pool-Swim Lessons	3,820	1,260	2,400	2,400
439 Pool-Concessions	0	1,002	0	0
442 Copying Fees	250	257	280	280
444 Gen Gov Admin	25,120	25,120	25,840	26,380
447 Bookkeeping Fee	95,300	95,300	93,810	98,460
450 Delinquent Tax Penalty	20,000	18,727	20,000	20,000
451 Delinquent Tax Interest	18,000	14,874	17,000	17,000
451 Tax Sale Fees	0	30	0	0
452 Dog Fines	1,250	800	1,100	1,100
453 Court/Local Fines	550	1,535	1,750	1,750
454 Speeding Fines	30,000	21,538	30,000	20,000
456 Parking Fines	2,400	4,110	2,750	2,750
457 Alarm Response Fee	250	425	0	0
461 Railroad Tax	1,200	1,300	1,300	1,300
467 State Appraisal	14,000	18,886	14,000	18,000

Footnotes:

436 Sale of Gasoline - In the past PWA acct 10410 08070 purchased all gas/diesel, billed the appropriate dept & received \$ back as revenue. In FY 06-07 and forward, the net purchase will be made from the Mgmt Support budget & will not be recorded as revenue.

437 Maintenance Fees - Charges to other departments for Mechanics Personnel Cost.

444 Gen Gov Admin & 447 Bookkeeping Fee - Charges to other depts for admin services.

REVENUE CONTINUED:	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
470 Property Tax Interest	3,500	3,646	3,500	3,500
471 Interest Income	10,000	13,018	7,000	7,000
472 Cemetery Lots & Care	6,500	4,400	4,000	4,000
473 Rent-T/H & V/H	15,100	15,100	15,370	16,020
474 Rent-Interdepartment	10,490	10,490	10,680	11,130
474 Rent-Historical Society	2,060	0	0	0
475 Miscellaneous	0	650	0	0
476 Refunds	0	2,108	0	0
488 Sale of Equipment	0	219	0	0
488 Sale of Land	0	12,765	0	0
497 Hold Harmless-State of VT	0	66,841	0	0
499 Taxes-Recovery/(Deferred)	0	(29,393)	0	0
499 Taxes-Act 68 Admin	0	4,284	0	0
Transfer from Cemetery	5,000	6,774	3,000	4,000
Hold Harmless Prior Yr Reserve	43,390	43,395	66,840	66,840
Borrowings - New Loans	30,000	0	150,000	0
Surplus - Town General	5,500	5,500	30,000	0
Surplus - C.I.P.	1,750	1,756	520	0
C.I.P. Records Restoration	0	5,688	0	0
C.I.P. Interest Income	0	2,107	0	0
C.I.P. Transfer from Fire Donation	0	10,000	0	0
C.I.P. Community Room Donation	0	604	0	0

Total Revenue	2,095,870	2,111,062	2,229,350	2,153,380
----------------------	------------------	------------------	------------------	------------------

Footnotes:

Hold Harmless Prior Yr Reserve - 2007-08 budget is money received in 2006 for Hold Harmless associated with Current Use from the State of Vermont.

488 Sale of Land & CIP Transfer from Fire Donation - The Senior Center paid \$12,765 and the Fire Department donated \$10,000 toward the purchase of the land from the railroad.

TOWN GENERAL, CAPITAL, & RESERVE SUMMARY

<u>Department</u>	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
120 Selectboard	56,720	61,449	57,050	61,240
130 Town Manager	85,590	74,125	80,610	83,060
140 Town Clerk	104,970	101,621	112,760	114,310
160 Board of Civil Authority	4,990	4,057	8,040	6,540
230 Treasurer/Accounting	198,290	181,279	199,670	206,000
240 Delinquent Tax Collector	22,180	22,358	22,030	22,030
250 Auditors	8,200	7,130	7,500	11,000
260 Listers	43,960	39,086	32,790	40,000
310 Public Safety Admin	20,300	21,636	21,640	24,860
320 Fire Department	55,080	45,055	55,720	56,750
330 Police Department	584,970	536,681	592,810	619,820
340 Ambulance Department	205,210	207,392	213,460	213,830
350 Dispatching	12,030	12,031	12,030	12,030
410 Public Works Admin	121,420	136,128	68,650	72,830
430 Cemetery	32,250	32,139	33,810	34,170
440 Town Garage	25,580	35,117	26,050	27,150
445 Library/Historical Society Bld	27,800	27,860	30,500	31,800
510 Human Services	103,450	103,450	99,130	89,580
520 Board of Recreation	63,220	55,480	60,560	58,110
610 Management Support	31,640	50,280	45,560	47,820
620 Planning/Zoning	32,110	26,602	33,420	32,490
Capital & Reserves	124,680	68,346	303,500	185,730
Debt Retirement/Other	131,230	119,406	112,060	102,230
Total Expenditures	2,095,870	1,968,708	2,229,350	2,153,380

Footnotes:

Capital & Reserves - FY 05-06 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the Capital & Reserve Project Balances for this information.

SELECTBOARD - 120

B - DETAILED EXPENDITURES

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
501 Elected	0	0	3,000	3,000
517 FICA Expense	0	0	230	230
Subtotal	0	0	3,230	3,230
<u>600 Contract Services</u>				
601 Professional Services	1,040	820	1,040	1,040
602 Legal Services	15,000	20,196	12,000	15,000
607 Town Reports	2,250	1,951	2,250	2,250
631 Cen VT Economic Dev	2,000	2,000	2,000	2,000
633 Cen VT Reg Plan Com	4,930	4,922	0	0
637 VT League Cities/Towns	4,810	4,811	4,960	5,150
640 Cen VT Solid Waste	12,160	12,188	18,000	18,000
647 Green Mountain Transit	3,250	3,250	3,250	3,250
657 Merger	0	0	0	1,000
Subtotal	45,440	50,138	43,500	47,690
<u>700 Administrative</u>				
707 Dues, Mtgs, Subscriptions	400	205	200	200
712 Public Officials Insurance	9,230	8,522	8,270	8,270
717 Advertising/Legal Notices	1,400	2,338	1,400	1,400
723 PR Expense	0	0	200	200
741 E911	250	246	250	250
Subtotal	11,280	11,311	10,320	10,320
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	56,720	61,449	57,050	61,240

Footnotes:

601 Professional Services - Taking minutes at Board meetings.

602 Legal Services - This account was transferred from both the Legal Department and the Planning/Zoning Department.

633 Cen VT Reg Plan Com - This account was transferred to the Planning/Zoning Dept.

MANAGER - 130

B - DETAILED EXPENDITURES	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
502 Manager's Salary	30,460	33,258	35,300	34,820
505 Clerical	17,780	17,778	19,130	19,840
515 Health/Dental/Life Insur	13,700	9,137	10,100	10,220
516 Workers' Compensation	240	196	260	290
517 FICA Expense	3,910	4,122	4,410	4,430
518 Retirement	2,410	2,264	2,720	2,730
519 ICMA Deferred Comp	2,890	3,062	3,270	3,280
530 Vehicle Allowance	600	600	600	1,050
Subtotal	71,990	70,417	75,790	76,660
<u>600 Contract Services</u>				
601 Manager Search/Relocate	10,000	49	0	0
639 Equipment Contract	0	0	50	50
Subtotal	10,000	49	50	50
<u>700 Administrative</u>				
701 Telephone	500	525	570	600
702 Postage	500	114	500	300
705 Office Supplies	600	459	1,000	750
706 Office Equipment	0	99	200	200
707 Dues, Mtgs, Subscriptions	1,000	1,550	2,000	4,000
Subtotal	2,600	2,747	4,270	5,850
<u>800 Materials/Supply</u>				
825 Equipment Maintenance	300	569	500	500
843 Computer Supplies/Maint	500	303	0	0
846 Equipment Purchase	200	40	0	0
Subtotal	1,000	912	500	500
 Total Expenditures	 85,590	 74,125	 80,610	 83,060

Footnotes:

843 Computer Supplies/Maint - Starting in FY 06-07, expenses will be allocated to account 705 Office Supplies.

TOWN CLERK - 140

B - DETAILED EXPENDITURES

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
501 Elected	34,780	34,778	37,440	38,810
502 Appointed	24,320	24,316	26,170	27,120
515 Health/Dental/Life Insur	25,990	25,562	28,380	27,260
516 Workers' Compensation	300	253	310	350
517 FICA Expense	4,770	4,698	5,140	5,330
518 Retirement	2,950	2,955	3,180	3,300
519 ICMA Deferred Comp	3,300	3,302	3,550	3,690
Subtotal	96,410	95,864	104,170	105,860
<u>600 Contract Services</u>				
622 Copier Maintenance	1,000	1,189	1,000	1,200
623 Copier Expense	360	439	0	0
639 Equipment Contract	50	66	50	250
Subtotal	1,410	1,694	1,050	1,450
<u>700 Administrative</u>				
701 Telephone	550	401	530	450
702 Postage	850	888	850	850
705 Office Supplies	700	189	2,160	2,000
706 Office Equipment	350	226	500	350
707 Dues, Mtgs, Subscriptions	500	110	500	350
717 Advertising/Legal Notices	1,000	431	1,000	1,000
Subtotal	3,950	2,245	5,540	5,000
<u>800 Materials/Supply</u>				
830 Department Supplies	2,000	1,179	2,000	2,000
843 Computer Supplies/Maint	1,200	639	0	0
Subtotal	3,200	1,818	2,000	2,000
Total Expenditures	104,970	101,621	112,760	114,310

Footnotes:

623 Copier Expense & 843 Computer Supplies/Maint - Starting in FY 06-07, expenses will be allocated to account 705 Office Supplies.

BOARD OF CIVIL AUTHORITY - 160

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
501 Elected	1,200	1,335	2,080	2,080
517 FICA Expense	90	102	160	160
Subtotal	<u>1,290</u>	<u>1,437</u>	<u>2,240</u>	<u>2,240</u>
 <u>600 Contract Services</u>				
601 Professional Services	1,800	1,495	3,500	2,000
 <u>700 Administrative</u>				
702 Postage	900	435	1,500	1,500
703 Printing	1,000	655	750	750
714 Mileage	0	35	50	50
Subtotal	<u>1,900</u>	<u>1,125</u>	<u>2,300</u>	<u>2,300</u>
 <u>800 Materials/Supply</u>	0	0	0	0
 Total Expenditures	<u>4,990</u>	<u>4,057</u>	<u>8,040</u>	<u>6,540</u>

Footnotes:

601 Professional Services - The cost of programming the voting machine.

TREASURER/ACCOUNTING - 230

B - DETAILED EXPENDITURES	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
501 Elected	1,000	1,000	1,000	1,500
503 Supervisor	44,430	44,429	46,650	49,590
505 Clerical	70,660	61,701	67,270	72,890
508 Overtime	620	780	710	0
515 Health/Dental/Life Insur	44,580	38,128	42,980	41,980
516 Workers' Compensation	580	490	550	660
517 FICA Expense	9,400	8,568	9,320	9,990
518 Retirement	5,790	5,117	5,730	6,120
519 ICMA Deferred Comp	6,230	5,382	6,200	6,620
Subtotal	183,290	165,595	180,410	189,350
<u>600 Contract Services</u>				
622 Maintenance Contract	4,050	5,628	8,810	6,530
<u>700 Administrative</u>				
701 Telephone	300	246	250	260
702 Postage	1,300	1,287	1,300	1,300
705 Office Supplies	1,000	812	3,100	3,100
706 Office Equipment	500	220	400	350
707 Dues, Mtgs, Subscriptions	1,000	161	800	1,000
717 Advertising/Legal Notices	250	266	250	260
720 Short-Term Interest	2,500	1,843	2,500	2,000
720 Interest To Taxpayer	0	1,156	0	0
733 Cash Under/(Over)	0	18	0	0
740 Bank Charges	1,500	1,358	1,400	1,400
Subtotal	8,350	7,367	10,000	9,670
<u>800 Materials/Supply</u>				
843 Computer Supplies/Maint	2,600	2,689	450	450
Total Expenditures	198,290	181,279	199,670	206,000

Footnotes:

500 Personnel Services - 52% is charged to the Village & received back under revenue account #447 Bookkeeping.

Fees are also charged to the Highway Department and received back under revenue account #444 General Gov Administration.

843 Computer Supplies/Maint - Starting in FY 06-07, most expenses will be allocated to account 705 Office Supplies.

DELINQUENT TAX COLLECTOR - 240

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
501 Elected	20,000	20,463	20,000	20,000
517 FICA Expense	1,530	1,566	1,530	1,530
Subtotal	21,530	22,029	21,530	21,530
 <u>600 Contract Services</u>	 0	 0	 0	 0
 <u>700 Administrative</u>				
702 Postage	300	329	300	300
705 Office Supplies	300	0	150	150
707 Dues, Mtgs, Subscriptions	50	0	50	50
Subtotal	650	329	500	500
 <u>800 Materials/Supply</u>	 0	 0	 0	 0

Total Expenditures	22,180	22,358	22,030	22,030
---------------------------	---------------	---------------	---------------	---------------

Footnotes:

AUDITORS - 250

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
610 Professional Audit	8,200	7,130	7,500	11,000
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	8,200	7,130	7,500	11,000

Footnotes:

Article #4 of 2000 Warning eliminated the office of local auditors.

LISTERS - 260

B - DETAILED EXPENDITURES

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
500 Labor	0	0	0	21,000
501 Elected	24,000	25,704	6,000	0
505 Clerical	0	0	6,620	0
515 Health/Dental/Life Insur	0	0	3,250	0
516 Workers' Compensation	1,440	648	250	440
517 FICA Expense	1,840	1,966	990	1,610
518 Retirement	0	0	330	0
519 ICMA Deferred Comp	0	0	400	0
Subtotal	27,280	28,318	17,840	23,050
<u>600 Contract Services</u>				
601 Professional Services	12,000	6,558	9,000	12,000
620 Mapping	500	0	500	0
622 Maintenance Contract	1,000	1,333	1,200	1,500
Subtotal	13,500	7,891	10,700	13,500
<u>700 Administrative</u>				
701 Telephone	380	360	350	400
702 Postage	300	656	650	700
705 Office Supplies	400	262	1,000	1,000
706 Office Equipment	0	41	450	450
707 Dues, Mtgs, Subscriptions	1,400	425	1,400	700
714 Mileage	200	105	400	200
Subtotal	2,680	1,849	4,250	3,450
<u>800 Materials/Supply</u>				
843 Computer Supplies/Maint	500	1,028	0	0
Total Expenditures	43,960	39,086	32,790	40,000

Footnotes:

843 Computer Supplies/Maint - Starting in FY 06-07, expenses will be allocated to account 705 Office Supplies.

PUBLIC SAFETY ADMINISTRATION - 310

B - DETAILED EXPENDITURES		2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>		0	0	0	0
<u>600 Contract Services</u>					
619	County Tax	20,300	21,636	21,640	24,860
<u>700 Administrative</u>		0	0	0	0
<u>800 Materials/Supply</u>		0	0	0	0
Total Expenditures		20,300	21,636	21,640	24,860

<p>Footnotes:</p> <p>619 County Tax - Our share of cost for Sheriff Department and Court System.</p>

619 County Tax - Our share of cost for Sheriff Department and Court System.	
---	--

FIRE DEPARTMENT - 320

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
507 Part-time	18,000	15,852	18,000	18,000
516 Workers' Compensation	2,910	2,602	3,060	2,970
517 FICA Expense	1,380	1,212	1,380	1,380
518 Retirement	500	565	500	500
532 Shots/HepB/Safety	1,500	0	1,500	1,500
Subtotal	24,290	20,231	24,440	24,350

600 Contract Services

655 Mutual Aid	300	100	300	300
----------------	-----	-----	-----	-----

700 Administrative

701 Telephone	1,150	979	1,150	1,150
707 Dues, Mtgs, Subscriptions	300	394	300	300
708 Vehicle Insurance	3,310	3,437	3,310	3,800
710 Bldg/Prop Insurance	870	1,236	870	1,250
715 Radio Expense	1,700	2,020	1,700	2,000
717 Advertising/Legal Notices	0	0	50	50
725 School/Training Expense	1,000	205	1,000	1,000
737 Professional Liability Insur	640	624	640	640
Subtotal	8,970	8,895	9,020	10,190

FIRE DEPARTMENT - 320

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
800 Materials/Supply				
801 Electricity	1,400	1,359	1,400	1,400
802 Heating Fuel	3,380	3,267	3,500	3,500
803 Water	280	248	280	280
805 Sewer	600	393	600	600
807 Gasoline/Diesel	300	491	500	500
810 Chemicals	500	0	0	0
816 Vehicle Maintenance	2,200	1,048	2,200	2,200
817 Vehicle Maint Fee	1,960	1,960	1,680	1,630
830 Department Supplies	1,800	1,594	2,300	2,300
835 Personal Protective Equip	3,000	989	3,000	3,000
838 Building Maintenance	600	816	1,000	1,000
846 Equipment Purchase	5,500	3,664	5,500	5,500
Subtotal	21,520	15,829	21,960	21,910

Total Expenditures	55,080	45,055	55,720	56,750
---------------------------	---------------	---------------	---------------	---------------

Footnotes:

817 Vehicle Maint Fee - Paid to TG for Mechanic - under revenue acct #437 Maint Fee.

810 Chemicals - Starting in FY 06-07, expenses will be allocated to acct 830 Department Supplies.

POLICE DEPARTMENT - 330

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
502 Appointed	150	150	150	150
503 Supervisor	51,360	51,355	53,910	55,910
504 Officers	217,320	194,127	213,930	230,670
505 Clerical	30,010	30,014	32,280	34,320
506 Special Detail	5,000	2,726	5,000	5,000
506 START/SHARP Details	2,000	1,682	2,000	2,000
506 GHSP Details	0	6,120	5,000	0
507 Part-time	6,000	7,431	5,000	6,000
508 Overtime	11,020	13,081	11,250	12,500
509 Standby	2,080	80	1,040	1,040
513 Shift Pay	2,480	2,488	2,480	2,480
513 Longevity Pay	600	600	600	600
513 Uniform Allowance	2,880	2,640	2,880	2,880
515 Health/Dental/Life Insur	107,910	85,579	107,890	110,150
515 BC Employee Buyout	0	4,809	0	0
516 Workers' Compensation	19,320	14,156	18,680	19,230
517 FICA Expense	25,680	24,393	26,040	27,440
518 Retirement	24,850	22,134	26,990	28,430
519 ICMA Deferred Comp	4,810	4,647	4,850	5,070
Subtotal	513,470	468,212	519,970	543,870
<u>600 Contract Services</u>				
601 Prisoner Lock Ups	1,800	2,475	2,200	2,550
609 Janitorial Services	1,280	1,280	1,280	1,350
613 Humane Society	2,000	2,900	3,000	2,000
614 Dog Kennel	800	280	800	500
622 Maintenance Contract	700	652	900	900
639 State of VT Records Mgmt	7,300	3,580	5,100	5,100
Subtotal	13,880	11,167	13,280	12,400
<u>701 Administrative</u>				
701 Telephone	5,100	3,530	3,200	3,500
702 Postage	600	482	600	600
705 Office Supplies	500	87	3,750	1,250
706 Office Equipment	500	827	800	1,800
707 Dues, Mtgs, Subscriptions	300	221	200	250

POLICE DEPARTMENT - 330

B - DETAILED EXPENDITURES

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>701 Administrative Cont'd</u>				
708 Vehicle Insurance	2,240	2,292	2,270	2,500
710 Bldg/Prop/Boiler Insur	810	592	700	1,350
714 Mileage	1,440	135	2,400	250
715 Radio Expense	1,500	1,437	1,000	1,500
717 Advertising/Legal Notices	300	0	300	250
725 School/Training Expense	2,500	349	2,000	2,500
736 Police Liability Insurance	4,500	4,424	4,400	4,750
Subtotal	20,290	14,376	21,620	20,500
<u>800 Materials/Supply</u>				
801 Electricity	2,800	2,687	2,800	2,800
802 Heating Fuel	2,280	2,455	3,500	3,800
803 Water	230	261	230	280
805 Sewer	400	425	400	420
807 Gasoline	8,790	13,552	11,500	15,000
816 Vehicle Maintenance	5,000	8,495	5,000	5,000
816 Vehicle Offset Billed	0	(2,032)	0	0
817 Vehicle Maint Fee	6,530	6,530	5,610	5,450
830 Department Supplies	4,800	3,558	3,200	3,200
835 Uniforms	2,500	4,529	4,000	4,800
838 Building Maintenance	1,500	1,479	1,000	1,500
843 Computer Supplies/Maint	500	293	0	0
846 Equipment Purchase	1,000	466	700	800
849 Soft Body Armor	1,000	228	0	0
Subtotal	37,330	42,926	37,940	43,050
Total Expenditures	584,970	536,681	592,810	619,820

Footnotes:

639 State of VT Records Mgmt - Maintenance Contract with Dept of Public Safety.

817 Vehicle Maint Fee - Paid to TG for Mechanic - under revenue acct #437 Maint Fee.

843 Computer Supplies/Maint & 849 Soft Body Armor - Starting in FY 06-07, expenses will be allocated to account 705 Office Supplies & account 835 Uniforms respectively.

AMBULANCE - 340

B - DETAILED EXPENDITURES	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
502 Health Officer-Appoint	1,000	1,000	1,000	1,000
503 Supervisor	34,780	34,778	37,440	38,810
505 Clerical	15,010	15,190	16,000	16,990
506 Special Detail	2,000	3,185	2,000	2,000
507 Part-time	12,000	10,189	12,850	12,850
507 Training Pay	4,800	3,630	4,800	4,800
509 Weekend Standby	4,680	4,680	4,680	4,680
511 Daytime Transfers	600	650	600	600
515 Health/Dental/Life Insur	22,390	21,892	24,410	22,560
516 Workers' Compensation	6,680	5,453	7,100	6,420
517 FICA Expense	5,940	5,757	6,300	6,500
518 Retirement	2,490	2,517	2,670	2,790
519 ICMA Deferred Comp	2,840	2,846	3,050	3,180
532 Shots/HepB	500	0	200	200
Subtotal	115,710	111,767	123,100	123,380
 <u>600 Contract Services</u>				
622 Maintenance Contract	2,330	2,680	2,700	2,700
 <u>700 Administrative</u>				
701 Telephone	4,000	2,889	3,200	3,200
702 Postage	1,400	800	1,200	1,000
705 Office Supplies	500	337	750	750
706 Office Equipment	400	358	400	400
707 Dues, Mtgs, Subscriptions	500	220	500	500
708 Vehicle Insurance	1,670	1,718	1,670	1,750
714 Mileage	500	0	500	500
715 Radio Expense	1,500	686	750	1,000
716 Rent	8,190	8,190	8,340	8,690
717 Advertising/Legal Notices	100	121	200	200
725 School/Training Expense	2,200	971	2,200	2,200
729 Collection Exp/Abatement	13,780	18,429	14,280	14,280
731 Insur Not Allowed/Denied	26,210	34,698	26,210	26,210
737 Malpractice Insurance	1,400	1,697	2,250	2,250
Subtotal	62,350	71,114	62,450	62,930

AMBULANCE - 340

B - DETAILED EXPENDITURES

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
800 Materials/Supply				
807 Gasoline/Diesel	2,850	4,622	3,200	3,200
815 Medical Supplies	10,000	8,403	10,000	10,000
816 Vehicle Maintenance	5,000	1,960	5,000	5,000
817 Vehicle Maint Fee	3,270	3,270	2,810	2,720
825 Equipment Maintenance	500	711	700	700
830 Department Supplies	1,500	2,427	2,000	2,000
835 Uniforms	1,200	225	1,200	1,200
843 Computer Supplies/Maint	250	213	200	0
846 Equipment Purchase	250	0	100	0
Subtotal	24,820	21,831	25,210	24,820

Total Expenditures	205,210	207,392	213,460	213,830
---------------------------	----------------	----------------	----------------	----------------

Footnotes:

716 Rent - Paid to TG for Garage - under revenue acct #474 Rent Interdepartmental.

731 Insur Not Allowed/Denied - Charges above Medicare/Medicaid/Insur Co allowed rates.

817 Vehicle Maint Fee - Paid to TG for Mechanic - under revenue acct #437 Maint Fee.

DISPATCHING - 350

B - DETAILED EXPENDITURES		2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>		0	0	0	0
<u>600 Contract Services</u>					
654	Dispatching	12,030	12,031	12,030	12,030
<u>700 Administrative</u>		0	0	0	0
<u>800 Materials/Supply</u>		0	0	0	0

Total Expenditures	12,030	12,031	12,030	12,030
---------------------------	---------------	---------------	---------------	---------------

<p>Footnotes:</p> <p>654 Dispatching - Payments to Capital West Dispatching and the City of Montpelier.</p>
--

654 Dispatching - Payments to Capital West Dispatching and the City of Montpelier.

PUBLIC WORKS ADMINISTRATION - 410

B - DETAILED EXPENDITURES	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
503 Supervisor	2,980	2,981	3,130	3,250
504 Technical	32,910	29,577	31,740	33,630
508 Overtime	5,000	800	1,000	1,060
515 Health/Dental/Life Insur	15,440	6,315	7,070	7,370
516 Workers' Compensation	1,580	1,605	1,760	2,270
517 FICA Expense	3,290	2,657	2,880	3,050
518 Retirement	2,050	1,668	1,790	1,900
519 ICMA Deferred Comp	2,080	1,394	1,830	1,930
Subtotal	65,330	46,997	51,200	54,460
<u>600 Contract Services</u>				
601 Professional Services	500	0	500	500
641 Fuel Tank Assessment	200	100	100	100
Subtotal	700	100	600	600
<u>700 Administrative</u>				
701 Telephone	50	39	50	50
715 Radio Expense	300	0	300	300
716 Rent	2,300	2,300	2,340	2,440
717 Advertising	0	424	0	100
735 Lease-Radio Site	2,150	2,214	2,210	2,280
Subtotal	4,800	4,977	4,900	5,170
<u>800 Materials/Supply</u>				
807 Gasoline/Diesel	38,640	72,881	0	0
825 Equipment Maintenance	500	5	500	1,000
830 Department Supplies	7,500	8,614	7,500	7,500
835 Uniforms	800	764	800	800
842 Equipment Rental	1,050	692	1,050	1,050
845 Small Tools	600	927	600	750
846 Equipment Purchase	1,500	171	1,500	1,500
Subtotal	50,590	84,054	11,950	12,600
Total Expenditures	121,420	136,128	68,650	72,830

Footnotes:

500 Personnel Services - 75% of cost is billed to other depts as Vehicle Maintenance Fee & received under revenue acct #437 Maintenance Fee.

716 Rent - Paid to TG for Garage - under revenue acct #474 Rent Interdepartmental.

807 Gas/Diesel - In the past this acct purchased all gas/diesel. The appropriate dept was billed & money was received under revenue acct #436. In FY 06-07 and forward, the net purchase will be made from the Mgmt Support budget & will not be recorded as revenue.

CEMETERY - 430

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>	0	0	0	0
 <u>600 Contract Services</u>				
601 Professional Services	28,030	28,030	29,430	30,460
603 Tree Removal	2,500	2,636	2,500	2,000
634 Additional Services	500	900	1,000	800
Subtotal	31,030	31,566	32,930	33,260
 <u>700 Administrative</u>				
709 Gen Liab/Bldg/Prop Insur	270	68	80	80
 <u>800 Materials/Supply</u>				
801 Electricity	200	294	300	330
830 Department Supplies	750	211	500	500
Subtotal	950	505	800	830
 Total Expenditures	32,250	32,139	33,810	34,170

Footnotes:

601 Professional Services - Contract to maintain Town cemeteries.

TOWN GARAGE - 440

B - DETAILED EXPENDITURES

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>	0	0	0	0
 <u>600 Contract Services</u>				
606 Trash Disposal	2,000	2,239	2,000	2,500
606 Green Up Day	0	92	50	100
Subtotal	2,000	2,331	2,050	2,600
 <u>700 Administrative</u>				
701 Telephone	450	299	450	400
710 Bldg/Prop/Boiler Insur	1,080	1,901	1,400	2,000
715 Radio Expense	150	0	150	150
Subtotal	1,680	2,200	2,000	2,550
 <u>800 Materials/Supply</u>				
801 Electricity	6,500	6,092	6,500	6,500
802 Heating Fuel	7,400	4,866	7,500	7,000
803 Water	700	574	700	700
805 Sewer	1,500	1,101	1,500	1,500
838 Building Maint/Supplies	5,800	5,376	5,800	6,300
840 Heating System/Furnace	0	12,577	0	0
Subtotal	21,900	30,586	22,000	22,000
 Total Expenditures	25,580	35,117	26,050	27,150

Footnotes:

Cost of Town Garage is billed to departments utilizing the area. Money is received back under revenue account #473 & #474 Rents.

840 Heating System/Furnace - The furnace at the Town Garage was replaced with a waste oil system.

LIBRARY/HISTORICAL SOCIETY BUILDING - 445
--

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>	0	0	0	0
 <u>600 Contract Services</u>				
601 Professional Services	1,000	422	1,000	1,000
609 Janitorial Services	3,900	3,900	3,900	3,900
Subtotal	4,900	4,322	4,900	4,900
 <u>700 Administrative</u>				
701 Telephone	1,740	2,104	0	1,300
710 Bldg/Prop/Boiler Insur	4,710	4,563	4,500	4,500
Subtotal	6,450	6,667	4,500	5,800
 <u>800 Materials/Supply</u>				
801 Electricity	6,500	6,194	7,000	7,000
802 Heating Fuel	6,000	8,545	9,000	9,000
803 Water	200	229	250	250
805 Sewer	300	346	350	350
838 Building Maint/Supplies	2,850	1,467	4,500	4,500
843 Computer Supplies/Maint	600	90	0	0
Subtotal	16,450	16,871	21,100	21,100
 Total Expenditures	27,800	27,860	30,500	31,800

Footnotes:

Ownership of the Brown Public Library Building has returned to the Town of Northfield.
We will pay facility expenses directly from this budget.

We also continue to pay a flat appropriation directly to the Brown Public Library under
the Human Services Department.

HUMAN SERVICES - 510

B - DETAILED EXPENDITURES	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
615 Senior Citizens	5,000	5,000	5,000	5,000
618 Home Health	10,500	10,500	10,500	10,500
625 Brown Public Library	50,000	50,000	71,930	74,080
Subtotal	65,500	65,500	87,430	89,580
<u>Petitions/Articles/Amendments</u>				
615 Senior Citizens-Add'l	10,000	10,000	0	0
616 Battered Women	1,000	1,000	1,000	0
617 Retired Senior Volunteer	1,500	1,500	1,500	0
625 Brown Public Library-Add'l	18,500	18,500	0	0
627 Peoples Health/Wellness	0	0	850	0
627 Good Beginnings	1,000	1,000	1,000	0
627 Central VT Adult Basic ED	0	0	1,200	0
627 Green Mtn Youth Symphony	0	0	200	0
627 Sexual Assault Crisis Team	0	0	200	0
629 Family Center	500	500	500	0
636 Nfld Observances	2,300	2,300	2,300	0
645 Washington County Youth	500	500	500	0
646 C.V.C.A.C.	0	0	1,000	0
664 WC Court Diversion	350	350	350	0
664 Crime Stoppers	0	0	500	0
666 Central VT Council Aging	300	300	600	0
668 Youth Ctr/Boys&Girls Club	2,000	2,000	0	0
Subtotal	37,950	37,950	11,700	0
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	103,450	103,450	99,130	89,580

Footnotes:

Items listed under Petitions/Articles/Amendments are those specifically voted as separate articles on the Warning or amendments made on the floor. Any such items approved at the March 2007 meeting will be added to the tax levy.

Brown Public Library - Article 14 of the 2005 Annual Meeting approved the expenditure of an additional \$18,500.

Senior Center-Article 15 of the 2005 Annual Meeting approved an additional \$10,000.

BOARD OF RECREATION - 520

B - DETAILED EXPENDITURES	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
503 Pool Director	7,160	6,838	7,160	7,160
507 Part-time Guards	20,250	15,682	17,000	17,000
507 Part-time Maintenance	7,500	4,409	7,500	4,500
516 Workers' Compensation	2,460	1,868	2,370	2,140
517 FICA Expense	2,670	2,060	2,420	2,200
520 Unemployment Comp	0	61	0	0
Subtotal	40,040	30,918	36,450	33,000
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
701 Telephone	300	287	300	300
702 Postage	30	3	30	30
707 Dues, Mtgs, Subscriptions	60	0	0	0
709 Gen Liab/Bldg/Prop Insur	820	862	820	820
717 Advertising/Legal Notices	200	518	200	200
725 School/Training Expense	700	0	0	0
Subtotal	2,110	1,670	1,350	1,350
<u>800 Materials/Supply</u>				
801 Electricity	3,500	3,549	3,500	3,500
803 Water	3,730	3,640	4,000	4,000
805 Sewer	6,380	7,466	7,800	7,800
807 Gasoline/Diesel	260	455	260	260
810 Chemicals	3,500	3,202	3,500	3,500
825 Equipment Maintenance	1,500	637	1,500	1,500
830 Department Supplies	1,500	1,746	1,500	700
832 Concessions	0	1,207	0	0
842 Equipment Rental	0	0	0	800
857 Facility Repair	700	990	700	1,700
Subtotal	21,070	22,892	22,760	23,760
Total Expenditures	63,220	55,480	60,560	58,110

Footnotes:

842 Equipment Rental - The cost of portable bathrooms was moved from 830 Department Supplies to 842 Equipment Rental.

MANAGEMENT SUPPORT - 610

B - DETAILED EXPENDITURES

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
535 Vaca/Sick Liability	0	0	3,000	3,000
536 Accrued Payroll Expense	0	3,049	4,000	4,000
Subtotal	0	3,049	7,000	7,000
 <u>600 Contract Services</u>				
638 Health Admin/Fees-1/2 cost	0	0	0	1,700
 <u>700 Administrative</u>				
709 Gen Liab/Bldg/Prop Insur	9,750	12,207	11,200	11,200
716 Rent	21,190	23,150	20,910	21,470
722 Office Equip Fee/Support	700	676	1,450	1,450
Subtotal	31,640	36,033	33,560	34,120
 <u>800 Materials/Supply</u>				
807 Gasoline/Diesel	0	0	5,000	5,000
857 Phone System	0	11,198	0	0
Subtotal	0	11,198	5,000	5,000
 Total Expenditures	31,640	50,280	45,560	47,820

Footnotes:

716 Rent - Paid to Village for Municipal Building office space and storage.

807 Gas/Diesel - In the past PWA acct 10410 08070 purchased all gas/diesel, billed the appropriate dept & received \$ back as revenue. In FY 06-07 and forward, the net purchase will be made from the Mgmt Support budget & will not be recorded as revenue.

857 Phone System - A new system was installed for the Police, Ambulance, Town Garage, & the Municipal Offices.

PLANNING/ZONING - 620

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
502 Zoning Administrator	19,000	16,337	19,950	18,000
507 Part-time	0	0	0	2,400
515 Health/Dental/Life Insur	5,630	4,572	0	0
516 Workers' Compensation	1,140	205	1,340	1,430
517 FICA Expense	1,450	1,250	1,530	1,560
518 Retirement	950	726	1,000	0
Subtotal	28,170	23,090	23,820	23,390
<u>600 Contract Services</u>				
601 Professional Service	0	40	0	0
602 Legal Services	Transferred to the Selectboard Budget			
633 Cen VT Reg Plan Com	0	0	5,500	5,500
Subtotal	0	40	5,500	5,500
<u>700 Administrative</u>				
701 Telephone	450	413	350	500
702 Postage	250	257	250	300
705 Office Supplies	200	181	450	200
707 Dues, Mtgs, Subscriptions	500	240	500	400
714 Mileage	840	537	1,000	200
717 Advertising/Legal Notices	1,000	1,138	1,000	1,500
Subtotal	3,240	2,766	3,550	3,100
<u>800 Materials/Supply</u>				
843 Computer Supplies/Maint	700	706	550	500
Total Expenditures	32,110	26,602	33,420	32,490

Footnotes:

633 Cen VT Reg Plan Com - This account was transferred from the Selectboard budget.

TOWN GENERAL CAPITAL & RESERVES

B - DETAILED EXPENDITURES	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
Town Clerk:				
Records Restoration	0	1,644	0	0
Reappraisal:				
Prior Reappraisal	14,000	0	15,000	15,000
Digitize Tax Maps	2,000	0	0	0
Proval Software Upgrade	500	500	0	0
Computer	2,000	1,715	0	0
Fire Department:				
Building Improvements	0	0	10,000	5,000
Hose/Portable Pumps/Equip	0	0	0	3,000
Police Department:				
Building Improvements	0	0	2,000	0
Computer	3,000	612	500	0
New Roof	30,000	0	0	0
Ambulance:				
Computer	0	0	1,000	0
Building Improvements	2,000	3,745	500	0
Cemetery:				
General Cemetery Restoration	2,000	2,313	4,000	5,000
Mt Hope South Gate	0	0	1,200	0
Mt Hope Front Wall	1,000	0	1,000	0
Mt Hope Road	0	1,014	0	0
Stone/Monument Restoration	0	395	0	1,200
Town Buildings/Land:				
Land Purchase by Fire Station	0	1,316	0	8,610
Town Garage Building Improve	0	0	0	2,000
Library Building/Facility Improve	0	0	0	2,000
Recreation:				
Pool Vacuum	0	0	0	500

TOWN GENERAL CAPITAL & RESERVES

B - DETAILED EXPENDITURES CONT'D

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
Zoning:				
Computer Upgrade/Equip	0	0	500	0
Existing Reserve Funds:				
Copier	3,200	0	4,800	4,800
Computers/System	7,500	28,886	30,000	5,000
Future Reappraisal	0	0	14,000	18,000
Fire Pumper Truck	25,870	0	150,000	22,500
Fire Brush Truck	0	0	0	2,000
Fire Ladder Truck	0	0	2,500	3,750
Fire Tanker Truck	0	0	2,500	2,500
Fire Air Pacs	0	0	5,000	5,000
Police Vehicle Reserve	19,500	26,064	20,500	28,370
Ambulance Vehicle Reserve	0	142	32,000	33,000
Ambulance Cot & Chairs	780	0	0	(2,900)
Jaws of Life Equipment	830	0	0	2,900
New Emergency Facilities	10,000	0	0	0
Library Roof	500	0	0	2,000
Pool Filter	0	0	2,500	2,500
Paint Pool	0	0	0	10,000
Mower/Tractor	0	0	4,000	4,000

New Reserve Funds Warned as Separate Articles:

Total TG Capital/Reserves	124,680	68,346	303,500	185,730
----------------------------------	----------------	---------------	----------------	----------------

Footnotes:

Capital & Reserves - FY 05-06 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see Capital & Reserve Project Balances for this information.

Police Dept New Roof - The FY 05-06 budget included borrowing \$30,000 for replacing the roof at the Police Station. We have not proceeded with that project at this time.

DEBT RETIREMENT/OTHER

DEBT/OTHER:	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
Debt Ret. - Library Bond	34,690	34,687	33,780	32,860
Debt Ret. - Pool Filter/Painting	17,440	17,436	17,280	16,720
Debt Ret. - Fire Brush Truck	6,180	6,156	0	0
Debt Ret. - Fire Air Pacs	7,890	7,889	0	0
Debt Ret. - Fire Station Bond	6,230	5,914	5,650	5,320
Debt Ret. - Fire Pumper	0	0	0	21,750
Debt Ret. - Amb Jaws of Life	4,880	4,876	0	0
Debt Ret. - Memorial Pool Bond	28,170	28,174	26,890	25,580
Debt Ret. - Reappraisal	14,280	14,274	14,060	0
Debt Ret. - Land Purchase	8,970	0	7,200	0
Debt Ret. - Police Roof	0	0	7,200	0
Xfer to Police Block Grant	2,500	0	0	0

Total TG Debt/Other	131,230	119,406	112,060	102,230
----------------------------	----------------	----------------	----------------	----------------

Footnotes:

See projected schedule of long term debt for final payment dates and loan balances.

TOWN GENERAL CAPITAL & RESERVE PROJECTS

	PROJECT BALANCES WITH INTEREST <u>06/30/06</u>
Town Clerk	
-Records Restoration	8,866
-Copier	3,200
Technology	
-Computers/System	(17,913)
-GASB 34 Software	2,019
Reappraisal	
-Reappraisal	(68,959)
-Digitize Tax Maps	9,816
-Computer	288
Fire	
-Building Improvements	27,227
-Hose/Portable Pumps/Equipment	10,366
-Air Pacs	881
-Aerial Ladder Truck	858
-Sale of Fire Truck	307
-Sale of Fire Truck	566
-Fire Pumper Account	78,361
Police	
-Vehicle Account	8,892
-Computer	3,732
-Copier	642
-Sale of 96 Cruiser	1,302
Ambulance	
-Ambulance Vehicle Account	20,677
-Defibrillators	11,658
-Ferno Cot/Chairs	2,951
-Computer	41
-Building Improvements	2,074
-Jaws of Life Equipment	2,523
-New Emergency Facilities	20,219
Cemetery	
-Mt Hope Expansion	9,377
-Mt Hope South Gate	306
-Mt Hope Front Wall	3,046
-Mt Hope Road	499
-Paving	1,053
-General Cemetery Restoration	519
-Water System	522
Buildings/Misc	
-Town Garage Paving	11,778
-05 Land Purchase from Railroad	(33,035)
-Library Roof Reserve	505
-Community Room Donations	609
Recreation	
-Backstops/Fence	2,696
-Equipment/Facility Repair	1,246
-Pool Vacuum	516
Zoning	
-Computer/Equipment	367
Ongoing Project List	<u>130,598</u>

TOWN GENERAL 10 YEAR CAPITAL IMPROVEMENT PLAN

	APPROP. 06 07	BUDGET 07 08	08 09	09 10	10 11	11 12	12 13	13 14	14 15	15 16	16 17
<u>Town Clerk</u>											
Records Restoration	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Copier	4,800	4,800	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600
Vault Upgrades	-	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
 <u>Technology</u>											
Computers/System	30,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
 <u>Reappraisal</u>											
Prior Reappraisal	15,000	15,000	19,500	19,500	-	-	-	-	-	-	-
Future Reappraisal	14,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
 <u>Fire</u>											
06 Pumper (Replaced 86)	150,000	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
96 Pumper	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
71 Ladder Truck	2,500	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750
99 Brush Truck	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
93 Tanker	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Hose/Portable Pumps/Equip	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Building Improvements	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Air Pacs	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000

TOWN GENERAL 10 YEAR CAPITAL IMPROVEMENT PLAN

	APPROP. 06 07	BUDGET 07 08	08 09	09 10	10 11	11 12	12 13	13 14	14 15	15 16	16 17
<u>Police</u>											
99 Chevy Blazer 4X4	15,500	-	-	-	-	-	-	-	-	-	-
02 Chevy Impala	5,000	10,000	11,000	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
03 Dodge Durango	-	8,670	8,670	8,670	4,500	4,500	4,500	4,500	4,500	4,500	4,500
06 Impala	-	5,200	5,200	5,200	5,200	5,200	4,500	4,500	4,500	4,500	4,500
07 Dodge Durango	-	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Building Improvements	2,000	-	1,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Copier	-	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Computers	500	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
 <u>Ambulance</u>											
Computer	1,000	-	300	300	300	300	400	400	400	400	400
05 Ferno 2 Cot & 3 Chairs	-	(2,900)	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
97 Defibrillators (2)	-	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
03 Defibrillators	-	-	3,000	3,000	3,000	1,000	1,000	1,000	1,000	1,000	1,000
Building Improvements	500	-	500	500	500	500	500	500	500	500	500
Jaws of Life	-	-	3,330	3,330	3,330	3,330	3,330	3,330	3,330	3,330	3,330
Jaws of Life Equipment	-	2,900	710	710	710	710	710	710	710	710	710
90 Ford Rescue	-	-	3,350	3,350	3,350	3,350	3,350	3,350	-	-	-
97 Ford Ambulance	32,000	33,000	-	-	-	-	-	-	-	-	-
03 Ambulance	-	-	8,350	8,350	8,350	8,350	8,350	8,350	-	-	-
Future 07 Ambulance	-	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Future 13 Ambulance	-	-	-	-	-	-	-	-	5,000	5,000	5,000
Future 13 Rescue	-	-	-	-	-	-	-	-	2,000	2,000	2,000

TOWN GENERAL 10 YEAR CAPITAL IMPROVEMENT PLAN

	APPROP. 06 07	BUDGET 07 08	08 09	09 10	10 11	11 12	12 13	13 14	14 15	15 16	16 17
<u>Cemetery</u>											
Stone/Monument Restore	-	1,200	-	-	-	-	-	-	-	-	-
Mt. Hope - South Gate	1,200	-	-	-	-	-	-	-	-	-	-
- Front Wall	1,000	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
General Cemetery Restore	4,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
 <u>Town Building/Land</u>											
Building Improvements	-	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
05 Land Purchase from RR	-	8,610	8,610	8,610	-	-	-	-	-	-	-
 <u>Library/Historical Society Bld</u>											
Replace Roof	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Building/Facility	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
 <u>Recreation</u>											
Paint Pool	-	10,000	10,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Replace Filter	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Equipment/Facility Repair	-	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Pool Vacuum	-	500	500	500	500	500	500	500	500	500	500
Mower/Tractor	4,000	4,000	5,670	5,670	5,670	2,500	2,500	2,500	2,500	2,500	2,500
 <u>Zoning</u>											
Computer Upgrade/Equip	500	-	-	-	-	-	-	-	-	-	-
 Total Town General	303,500	185,730	201,940	188,940	156,660	151,490	150,890	150,890	146,190	146,190	146,190

TOWN GENERAL PROJECTED SCHEDULE OF LONG TERM NOTES PAYABLE

06/30/06		Approp.	Budget					5 YEAR
Principal	FINAL	06	07	08	09	10	11	WINDOW
Balance	PAYMENT	07	08	09	10	11	12	TOTAL

Existing Debt:

Library Bond	280,000	FY 19-20	33,780	32,860	31,910	30,950	29,960	28,960	154,640
Pool Filter/Painting	32,000	FY 07-08	17,280	16,720	-	-	-	-	16,720
Fire Station Bond	15,000	FY 08-09	5,650	5,320	5,180	-	-	-	10,500
Fire Pumper	0	FY 16-17	-	21,750	21,080	20,400	19,730	19,050	102,010
Memorial Pool Bond	115,000	FY 12-13	26,890	25,580	19,430	18,440	17,460	16,480	97,390
Town Wide Appraisal	13,596	FY 06-07	14,060	-	-	-	-	-	-
Land Purchase	did not borrow	--	7,200	-	-	-	-	-	-
Police Dept Roof	did not borrow	--	7,200	-	-	-	-	-	-
	455,596								

07-08 Proposed Borrowing:

Totals			112,060	102,230	77,600	69,790	67,150	64,490	381,260
--------	--	--	---------	---------	--------	--------	--------	--------	---------

* Unknown interest rates were estimated at 4.5%

TOWN HIGHWAY, CAPITAL, & RESERVE BUDGET

<u>REVENUE:</u>	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
PROPERTY TAXES	606,070	606,040	606,020	622,170
443 Village Highway St Contract	172,680	161,910	181,040	199,050
443 VH Contract-Accrued Payroll	0	326	0	0
462 St. Aid-Class I	9,670	10,114	10,110	10,110
463 St. Aid-Class II	18,630	19,457	19,470	19,470
464 St. Aid-Class III	80,800	84,361	84,450	84,450
465 St./Federal Grant	0	3,158	0	0
471 Interest Income	2,000	2,747	2,000	2,500
Borrowings-New Loans	0	0	0	40,000
Surplus Town Highway	51,000	51,000	0	0
C.I.P. Interest Income	0	3,747	0	0
C.I.P. Surplus	11,740	11,773	10,000	0
Total Revenue	952,590	954,633	913,090	977,750

Footnotes:

443 Village St Contract - This amount is received from the Village for services provided by the Town Highway. See Total Expenditures for dept 490 Village Highway.

The FY 07-08 budget includes borrowing \$20,000 to replace the 97 Dump Truck and \$20,000 to replace the 02 One Ton.

TOWN HIGHWAY, CAPITAL, & RESERVE SUMMARY

<u>Department</u>	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
420 Town Highway	476,260	448,243	508,300	547,540
490 Village Highway	172,680	162,236	181,040	199,050
Capital & Reserves	286,550	260,261	223,750	231,160
Debt Retirement/Other	17,100	17,090	0	0

Total Expenditures	952,590	887,830	913,090	977,750
---------------------------	----------------	----------------	----------------	----------------

Footnotes:

Capital & Reserves - FY 05-06 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see Capital & Reserve Project Balances for this information.

TOWN HIGHWAY - 420

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
503 Supervisor	5,960	5,961	6,260	6,490
504 Technical	125,900	120,973	134,260	139,780
507 Part-time	0	0	0	6,500
508 Overtime	20,110	15,672	17,000	17,700
509 Standby	1,200	1,290	1,200	1,200
515 Health/Dental/Life Insur	38,790	38,674	52,210	55,620
516 Workers' Compensation	15,070	12,706	16,330	18,390
517 FICA Expense	12,310	11,394	12,760	13,770
518 Retirement	7,660	6,909	7,930	8,260
519 ICMA Deferred Comp	7,720	6,332	8,000	8,320
530 Vehicle Allowance	910	906	910	910
535 Vaca/Sick Liability	0	0	0	1,000
536 Accrued Payroll Expense	0	(476)	0	1,000
Subtotal	235,630	220,341	256,860	278,940
 <u>600 Contract Services</u>				
601 Professional Services	2,500	0	1,500	1,500
603 Tree Removal	500	0	500	500
604 Road Repair	5,000	3,490	4,000	5,000
Subtotal	8,000	3,490	6,000	7,000
 <u>700 Administrative</u>				
701 Telephone	200	197	200	200
707 Dues, Mtgs, Subscriptions	750	520	750	750
708 Vehicle Insurance	4,500	4,312	4,500	4,500
709 Gen Liab/Bldg/Prop Insur	6,270	6,821	6,270	6,900
714 Mileage	400	452	400	400
715 Radio Expense	750	0	750	750
716 Rent	8,460	8,470	8,600	8,960
717 Advertising/Legal Notices	250	258	250	250
722 Office Equip Fee/Support	150	15	50	50
726 Gen Gov Admin	15,070	15,070	15,500	15,830
Subtotal	36,800	36,115	37,270	38,590

TOWN HIGHWAY - 420

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>800 Materials/Supply</u>				
804 Street Lights	10,150	9,610	10,150	10,150
806 Gravel	35,000	38,480	32,000	40,000
807 Gasoline/Diesel	15,710	31,733	25,000	30,000
808 Sand	35,000	28,291	40,000	40,000
809 Salt	14,000	13,124	15,000	15,000
810 Chemicals	10,000	0	15,000	15,000
811 Road Materials	6,500	8,989	7,000	7,000
813 Hot Mix/Cold Patch	1,500	1,603	1,500	1,500
816 Vehicle Maintenance	17,000	9,905	15,000	15,000
817 Vehicle Maint Fee	22,870	22,870	17,920	19,060
825 Equipment Maintenance	10,000	12,655	12,500	13,000
830 Department Supplies	5,000	2,882	5,000	5,000
835 Uniforms	2,900	3,123	2,900	3,000
842 Equipment Rental	9,500	4,240	8,500	8,500
843 Computer Supplies/Maint	200	43	200	200
845 Small Tools	500	749	500	600
Subtotal	195,830	188,297	208,170	223,010

Total Expenditures	476,260	448,243	508,300	547,540
---------------------------	----------------	----------------	----------------	----------------

Footnotes:

716 Rent - Paid to Town General for garage space and to the Village for office space.

726 Gen Gov Admin-Paid to Town General for bookkeeping services-see revenue #444.

817 Vehicle Maint Fee - Paid to Town General for mechanic services-see revenue #437.

VILLAGE HIGHWAY - 490

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
<u>500 Personnel Services</u>				
503 Supervisor	5,960	5,961	6,260	6,490
504 Technical	59,380	58,615	63,190	66,750
507 Part-time	0	0	0	6,500
508 Overtime	14,980	11,346	14,000	14,780
509 Standby	560	490	560	560
515 Health/Dental/Life Insur	21,840	21,505	23,880	23,140
516 Workers' Compensation	7,440	6,643	8,060	9,370
517 FICA Expense	6,500	6,087	6,750	7,610
518 Retirement	4,040	3,454	3,780	4,000
519 ICMA Deferred Comp	4,100	3,880	4,260	4,490
530 Vehicle Allowance	910	906	910	910
535 Vaca/Sick Liability	0	0	0	2,000
536 Accrued Payroll Expense	0	326	0	0
Subtotal	125,710	119,213	131,650	146,600
 <u>600 Contract Services</u>				
601 Professional Services	2,500	0	1,500	1,500
603 Tree Removal	650	0	650	650
Subtotal	3,150	0	2,150	2,150
 <u>700 Administrative</u>				
701 Telephone	200	181	200	200
707 Dues, Mtgs, Subscriptions	150	103	150	150
716 Rent	7,180	7,190	7,290	7,600
717 Advertising/Legal Notices	100	(36)	150	150
725 School/Training Expense	150	35	150	150
Subtotal	7,780	7,473	7,940	8,250

VILLAGE HIGHWAY - 490

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
800 Materials/Supply				
807 Gasoline/Diesel	8,800	10,739	10,000	12,000
808 Sand/Gravel	3,890	3,143	4,450	4,500
809 Salt	14,000	13,125	15,000	15,000
811 Road Materials	1,500	0	1,500	1,500
813 Hot Mix/Cold Patch	1,500	1,757	1,500	1,500
830 Department Supplies	3,500	4,581	4,000	4,500
835 Uniforms	1,400	1,761	1,400	1,600
842 Equipment Rental	500	180	500	500
843 Computer Supplies/Maint	200	43	200	200
845 Small Tools	500	185	500	500
846 Equipment Purchase	250	36	250	250
Subtotal	36,040	35,550	39,300	42,050

Total Expenditures	172,680	162,236	181,040	199,050
---------------------------	----------------	----------------	----------------	----------------

Footnotes:

716 Rent - Paid to Town General for garage space and to the Village for office space.

Total Expenditures - This amount is billed to the Village for services provided by the Town Highway. It shows as a revenue to the Town Highway under acct #443.

TOWN HIGHWAY CAPITAL & RESERVES

B - DETAILED EXPENDITURES	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
Gravel & Fabric	48,000	43,286	45,000	45,000
Repaving	50,000	80,696	80,000	80,000
Ledge Removal	4,000	0	0	0
Patching Machine-1/2 T-V	15,000	15,000	2,500	0
Excavator-Lease/Purchase	55,000	50,419	0	0
<u>Existing Reserve Funds:</u>				
New Paving Reserve	36,000	41,862	10,000	10,000
Bridges	10,000	16,391	5,000	10,000
Falls Drainage	0	11,675	0	0
Sand/Salt Storage	10,000	0	0	10,000
Chipper	0	0	3,000	0
88 Mower Tractor	0	0	5,500	10,000
97 Dump Truck	20,000	0	20,000	20,000
02 Dump Truck	9,750	0	9,750	1,700
04 Dump Truck	10,000	0	10,000	3,740
02 One Ton	6,800	932	0	20,000
00 Loader	0	0	11,000	12,870
04 Grader	12,000	0	12,000	5,070
05 Excavator	0	0	10,000	2,780

New Reserve Funds Warned as Separate Articles:

Total Highway CIP/Reserves	286,550	260,261	223,750	231,160
-----------------------------------	----------------	----------------	----------------	----------------

Footnotes:

Capital & Reserves - FY 05-06 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see Capital & Reserve Project Balances for this information.

The FY 07-08 budget includes borrowing \$20,000 to replace the 97 Dump Truck and \$20,000 to replace the 02 One Ton.

TOWN HIGHWAY DEBT

**B - DETAILED
EXPENDITURES**

	2005-06 Approp.	2005-06 Actual	2006-07 Approp.	2007-08 Budget
Debt Ret. - Loader	17,100	17,090	0	0

Total Highway Debt	17,100	17,090	0	0
---------------------------	---------------	---------------	----------	----------

Footnotes:

See projected schedule of long term debt for final payment dates and loan balances.

TOWN HIGHWAY CAPITAL & RESERVE PROJECTS

	PROJECT BALANCES WITH INTEREST 06/30/06
Gravel & Fabric	17,263
Repaving	6,307
New Paving	23
Bridges	76,388
Guardrails	9,435
Mapping/Surveys	12,943
Ledge Removal	13,178
Excavator-Lease/Purchase	14,778
Nfld Center Drainage	48,947
Falls Drainage	74,411
Sand/Salt Storage	10,090
97 Dump Truck Account	56,740
02 Dump Truck Account	28,118
04 Dump Truck Account	11,071
02 One Ton Truck Account	27,634
04 Grader Account	12,108
Ongoing Project List	419,434

TOWN HIGHWAY 10 YEAR CAPITAL IMPROVEMENT PLAN

	APPROP.	BUDGET									
	06	07	08	09	10	11	12	13	14	15	16
	07	08	09	10	11	12	13	14	15	16	17
Gravel & Fabric	45,000	45,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Repaving	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
New Paving	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Bridges	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Guardrails	-	-	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Mapping/Surveys	-	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Ledge Removal	-	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Sand/Salt Storage	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Patching Machine 1/2 T-V	2,500	-	-	-	-	-	-	-	-	-	-
Chipper	3,000	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
88 Mower Tractor	5,500	10,000	19,750	19,750	3,000	3,000	3,000	3,000	3,000	3,000	3,000
97 Dump Truck	20,000	20,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
02 Dump Truck	9,750	1,700	1,700	1,700	1,700	1,700	1,700	5,000	5,000	5,000	5,000
04 Dump Truck	10,000	3,740	3,740	3,740	3,740	3,740	3,740	3,740	3,740	5,000	5,000
02 One Ton	-	20,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
00 Loader	11,000	12,870	12,870	12,870	12,870	6,500	6,500	6,500	6,500	6,500	6,500
04 Grader	12,000	5,070	5,070	5,070	5,070	5,070	5,070	5,070	5,070	5,070	5,070
05 Excavator	10,000	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780
TOTAL	223,750	231,160	218,910	226,910	210,160	203,790	203,790	207,090	207,090	208,350	208,350

TOWN HIGHWAY PROJECTED SCHEDULE OF LONG TERM NOTES PAYABLE

	06/30/06 Principal Balance	FINAL PAYMENT	Approp. 06 07	Budget 07 08	08 09	09 10	10 11	11 12	5 YEAR WINDOW TOTAL
<u>Existing Debt:</u>			-	-	-	-	-	-	-
<u>07-08 Proposed Borrowing:</u>									
Dump Truck	0	FY 10-11	-	-	7,570	7,270	6,970	-	21,810
One Ton Truck	0	FY 10-11	-	-	7,570	7,270	6,970	-	21,810
Totals			-	-	15,140	14,540	13,940	-	43,620

* Unknown interest rates were estimated at 4.5%

**NORTHFIELD TAX ACCOUNT
STATEMENT OF TAXES RAISED
For the Tax Year April 1, 2005 - March 31, 2006**

<u>Tax Rates</u>	Town	Town	Village	Village
	Homestead	Non Residential	Homestead	Non Residential
Village General			0.3700	0.3700
Town General	0.5000	0.5000	0.5000	0.5000
Town Highway	0.3700	0.3700		
Education - Homestead	1.3008		1.3008	
Education - Non Residential		1.3290		1.3290
Local Agreement Tax	0.0088	0.0088	0.0088	0.0088
	<hr/>			
Tax Rates	2.1796	2.2078	2.1796	2.2078

Grand List (Initial Billing)

Village General	956,705.92
Town General	2,611,086.37
Town Highway	1,654,380.45
Education - Homestead	1,566,709.42
Education - Non Residential	1,047,396.86

Taxes Billed

Village General	356,400
Town General	1,302,759
Town Highway	606,040
Education	3,415,810
Local Agreement Tax	23,090
	<hr/>

Total Taxes Billed

5,704,099

Collections

Village General	356,400
Town General	1,037,181
Town Highway	606,040
Education	3,415,810
Local Agreement Tax	23,090
	<hr/>

Total Taxes Collected by Due Date

5,438,521

95.34%

Delinquent Taxes 03/01/06

265,578

4.66%

Total Taxes Accounted For

5,704,099

TOWN GENERAL, TOWN HIGHWAY, & CAPITAL FUNDS
COMBINED STATEMENT OF FINANCIAL CONDITION
June 30, 2006

ASSETS	Town General	Town Highway	Capital Improvements
Cash-Checking/Savings	5,237	0	0
Cash-Money Market	185,053	95,972	567,120
Accts Receivable-Ambulance-Net	59,313	0	0
Accts Receivable-Miscellaneous	14,906	120	9
Accts Receivable-Current Taxes	14	0	0
Accts Receivable-Delinquent Taxes	173,092	0	0
Accts Receivable-Delinquent Tax Interest	13,956	0	0
Due From/(To) Other Funds	22,785	11,509	0
Prepaid Postage	415	0	0
Total Assets	474,771	107,601	567,129
LIABILITIES & FUND BALANCE			
Accounts Payable	86,776	10,957	15,957
Payroll Withholdings	240	0	0
COBRA Insurance	84	0	0
Taxes Collected In Advance	5,127	0	0
Deferred Tax Revenue	153,349	0	0
Accrued Payroll	33,478	6,768	0
Total Liabilities	279,054	17,725	15,957
Fund Balance-Undesignated as of 06/30/06	89,906	89,876	0
Fund Balance-Restricted	0	0	8,866
Fund Balance-Designated	30,000	0	542,306
Fund Balance-Designated-Land	8,970	0	0
Fund Balance-Designated Current Use	66,841	0	0
Total Fund Balance	195,717	89,876	551,172
Total Liabilities & F.B.	474,771	107,601	567,129

TRUST & AGENCY FUNDS
COMBINED STATEMENT OF FINANCIAL CONDITION
June 30, 2006

	Ambulance Donation	Fire Donation	Recreation Donation	Police Donation	Agency Fund	Cemetery Perpetual Care
ASSETS						
Cash - Savings	0	0	0	4,693	0	4,609
Cash - Money Market	1,750	20,021	5,095	383	569	550
Certificates of Deposit	0	0	0	0	0	159,040
Due From/To/Receivables	0	0	0	0	0	0
Total Assets	1,750	20,021	5,095	5,076	569	164,199
LIABILITIES & FUND BALANCE						
Liabilities	89	124	0	0	569	0
Fund Balance	1,661	19,897	5,095	5,076	0	164,199
Total Liabilities & F.B.	1,750	20,021	5,095	5,076	569	164,199

TRUST & AGENCY FUNDS
STATEMENT OF CHANGES IN FINANCIAL CONDITION
For the Period Ended June 30, 2006

	Ambulance Donation	Fire Donation	Recreation Donation	Police Donation	Agency Fund	Cemetery Perpetual Care
Fund Balances 07/01/05	2,816	25,779	5,024	8,481	0	163,208
ADD: REVENUE						
Interest Income	26	377	71	35	0	6,790
Receipts	520	5,801	0	360	5,475	975
TOTAL REVENUE	546	6,178	71	395	5,475	7,765
Fund Balance & Additions	3,362	31,957	5,095	8,876	5,475	170,973
DEDUCT: EXPEND/TRANSFERS						
Transfers	0	10,000	0	0	0	6,774
Expenditures	1,701	2,060	0	3,800	0	0
State of Vermont	0	0	0	0	5,475	0
TOTAL EXPENSES	1,701	12,060	0	3,800	5,475	6,774
Fund Balances 06/30/06	1,661	19,897	5,095	5,076	0	164,199

GRANT FUNDS
COMBINED STATEMENT OF FINANCIAL CONDITION
June 30, 2006

	Police Grants	Ambulance Grant	Homeland Security Grants
ASSETS			
Cash - Savings	9,714	0	0
Cash - Money Market	0	652	0
Certificates of Deposit	0	0	0
Due From/To/Receivables	0	0	0
Total Assets	9,714	652	0
LIABILITIES & FUND BALANCE			
Liabilities	0	0	0
Fund Balance	9,714	652	0
Total Liabilities & F.B.	9,714	652	0

GRANT FUNDS
STATEMENT OF CHANGES IN FINANCIAL CONDITION
For the Period Ended June 30, 2006

	Police Grants	Ambulance Grant	Homeland Security Grants
Fund Balances 07/01/05	12,842	643	0
ADD: REVENUE			
Interest Income	219	9	0
Grant Revenue	0	0	38,431
Matching Funds	0	0	0
TOTAL REVENUE	219	9	38,431
Fund Balance & Additions	13,061	652	38,431
DEDUCT: EXPEND/TRANSFERS			
Transfers	0	0	0
Expenditures	3,347	0	38,431
State of Vermont	0	0	0
TOTAL EXPENSES	3,347	0	38,431
Fund Balances 06/30/06	9,714	652	0

HOMELAND SECURITY GRANT FUNDS
Active During FY 05-06

Grant Maximum	⇒	Fire HSU 0061A \$10,950	Police HSU 0015LE \$28,278	Ambul HSU 0060 \$24,665	Ambul HSU 0060A \$34,280	Combined \$98,173
Starting Grant Balances		10,950	28,278	24,665	34,280	98,173
Expenditures FY 04-05		0	16,541	19,324	0	35,865
Expenditures FY 05-06		2,236	11,044	4,832	20,318	38,430
Unclaimed Grant Funds		0	693	509	0	1,202
Grant Balances 06/30/06		8,714	0	0	13,962	22,676

NOTES

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

TOWN OF NORTHFIELD WARNING OF 2006 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield High School on Tuesday, March 7, 2006, at ten o'clock in the forenoon (10:00 AM) to act upon the following articles (voting for all Australian Ballot articles and elections will be in the Cafeteria of the Northfield High School from six o'clock in the forenoon until seven o'clock in the evening [6:00 AM – 7:00 PM]):

- Article 1.** To elect a Moderator.
- Article 2.** To elect all requisite officers: Delinquent Tax Collector, 1 year; Grand Juror, 1 year; Selectman, 3 year seat; Selectman, 2 year seat; School Director, 3 year seat; School Director, 2 year seat; School Director, 1 year seat–remainder of a 3 year seat; Lister, 3 year seat; Town Clerk, 3 years; Town Treasurer, 1 year; Town Agent, 1 year; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 2 year seat–remainder of a 3 year seat. (Australian Ballot)
- Article 3.** Shall the Town approve the reports of the Town Officials?
- Article 4.** Shall the voters authorize the establishment of a Reappraisal reserve fund?
- Article 5.** Shall the voters authorize the establishment of a Fire Ladder Truck reserve fund?
- Article 6.** Shall the voters authorize the establishment of a Fire Tanker Truck reserve fund?
- Article 7.** Shall the voters authorize the establishment of a Fire Air Pac reserve fund?
- Article 8.** Shall the voters authorize a total General Fund expenditure for operating expenses of \$2,067,650 of which \$30,000 will be used from the prior year General Fund surplus, \$66,840 will be used from Hold Harmless Reserve, \$520 will be used from the previous year CIP fund balance, and \$1,301,620 will be raised by property taxes?
- Article 9.** Shall the voters authorize the establishment of a Highway Chipper reserve fund?
- Article 10.** Shall the voters authorize establishment of a Highway Loader reserve fund?
- Article 11.** Shall the voters authorize establishment of a Highway Excavator reserve fund?
- Article 12.** Shall the voters authorize a total Highway Fund expenditure for operating the Highway Department of \$913,090, of which \$10,000 will be used from the previous year CIP fund balance and \$606,020 will be raised by property taxes?
- Article 13.** Shall the voters authorize the Selectboard to borrow an amount not to exceed \$150,000 for a period not to exceed ten (10) years for the purchase of a Fire Pumper Truck? (Australian Ballot)
- Article 14.** Shall the voters authorize the expenditure of \$2300 to pay for police coverage during the Labor Day weekend celebration (as requested by Northfield Observances)? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$1500 for the Retired and Senior Volunteer Program? (Australian Ballot)

- Article 16.** Shall the voters authorize the expenditure of \$1200 for Central Vermont Adult Basic Education? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1000 for the Battered Women's Services and Shelter? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$1000 for the Central Vermont Community Action Council? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$1000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$850 for the People's Health and Wellness Clinic? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$600 for the Central Vermont Council on Aging? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$500 for Central Vermont Crime Stoppers? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$500 for the Family Center of Washington County? (Australian Ballot)
- Article 24.** Shall the voters authorize the expenditure of \$500 for the Washington County Youth Service Bureau/Boys & Girls Club? (Australian Ballot)
- Article 25.** Shall the voters authorize the expenditure of \$350 for the Washington County Diversion Program? (Australian Ballot)
- Article 26.** Shall the voters authorize the expenditure of \$200 for the Green Mountain Youth Symphony? (Australian Ballot)
- Article 27.** Shall the voters authorize the expenditure of \$200 for the Sexual Assault Crisis Team of Washington County? (Australian Ballot)
- Article 28.** Shall the voters authorize the expenditure of \$150 for O.U.R. House of Central Vermont, Inc.? (Australian Ballot)
- Article 29.** Shall the Town vote to collect taxes by two equal installments due on October 31st, 2006 and February 28th, 2007?
- Article 30.** To transact any other non-binding business proper to be brought before said meeting.

**DATED AT NORTHFIELD, VERMONT
THIS 27th DAY OF JANUARY, 2006**

*Donald M. Wallace, Chair
Richard I. Greenslit, Vice-Chair
Melvin E. Adams*

*Michael D. Demasi
Roger LeClair*



Town of Northfield, Board of Selectmen

Notice: The last day to register to vote to be eligible to participate in this meeting is February 27, 2006, by Noon at the Town Clerk's Office. Requests for mailed absentee ballots for this meeting must be received by March 6, 2006, by 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on March 6, 2006.

**TOWN OF NORTHFIELD
MINUTES OF THE ANNUAL TOWN MEETING
MARCH 7, 2006**

Pursuant to the foregoing WARNING, the legal voters of the Town of Northfield met at Northfield High School on March 7, 2006 at 10:00 in the forenoon.

Town Meeting

Meeting was called to order at 10:00 a.m.

Article 1. To elect a Moderator.

Richard Cleveland nominated Steve Jeffrey; seconded by Kevin Ryan. Clerk was instructed to cast one vote. Steve Jeffrey elected as Town Moderator.

Article 2. To elect all requisite Officers.

Total Australian ballot voters: 1098

Delinquent Tax Collector for one year:

Laurie Baroffio (elected)	997
Write-ins	6
Blanks	95

Grand Juror for one year:

Dave MacMartin (elected)	904
Write-ins	24
Blanks	170

Selectman three years:

Roger LeClair (elected)	884
Write-ins	37
Blanks	177

Selectman two years:

Gary Cohen	84
Richard I Greenslit	427
Ken Johnson	491
Write-ins	3
Blanks	93

Town Agent one year:

Kim Pombar (elected)	991
Write-ins	8
Blanks	99

Town Treasurer one year:

Kim Pombar (elected)	984
Write-ins	8
Blanks	106

Town Clerk three years:

Kim Pombar (elected)	988
Write-ins	9
Blanks	101

Trustee Brown Public Library three years:

Frank Plumley (elected)	798
Carol Seaver Holt (elected)	865
John Sweeney (elected)	59
Write-ins	43
Blanks	1529

Trustee Brown Public Library two years:

(Remainder of 3-year term)

Phyllis Murphy (elected)	908
Write-ins	9
Blanks	181

Lister three years:

Chris Bradley (elected)	923
Write-ins	8
Blanks	167

Article 3. Shall the Town approve the reports of the Town Officials?

Motion made by Selectman Wallace; seconded by Selectman Greenslit. No discussion.
Question called. Article 3. approved.

Article 4. Shall the voters authorize the establishment of a Reappraisal reserve fund?

Motion made by Selectman LeClair; seconded by Selectman Demasi.

Ken Johnson asked what the policy was to fund these funds and how are they distributed? Selectman Wallace explained that the reserve fund can only be set up and spent on that particular item. To shift funds the voters would have to approve. Ken asked what is the policy on starting these funds as to the funding of them. Are they fully funded at a certain point or are they funded and borrowed on? Selectman Wallace responded that the disbursement part would be when we do another reappraisal. This is a fund set up to avoid borrowing money the next time we do a reappraisal.

Question called. Article 4. approved.

Article 5. Shall the voters authorize the establishment of a Fire Ladder Truck reserve fund?

Motion made by Selectman Adams; seconded by Selectman Wallace.

No discussion.

Question called. Article 5. approved.

Article 6. Shall the voters authorize the establishment of a Fire Tanker Truck reserve fund?

Motion made by Selectman Greenslit; seconded by Selectman Adams.

No discussion.

Question called. Article 6. approved.

Article 7. Shall the voters authorize the establishment of a Fire Air Pac reserve fund?

Motion made by Selectman Wallace; seconded by Selectman Greenslit.

No discussion.

Question called. Article 7. approved.

Article 8. Shall the voters authorize a total General Fund expenditure for operating expenses of \$2,067,650 of which \$30,000 will be used from the prior year General Fund surplus, \$66,840 will be used from the Hold Harmless Reserve, \$520 be used from the previous year CIP fund balance and \$1,301,620 will be raised by property taxes?

Motion made by Selectman Demasi; seconded by Selectman LeClair.

No discussion.

Question called. Article 8. approved.

Article 9. Shall the voters authorize the establishment of a Highway Chipper reserve fund?

Motion made by Selectman LeClair; seconded by Selectman Demasi.

Scott Sabol asked how frequently is the chipper used? Has the Town considered purchase vs. lease when required? Bill Lyon stated they try not to lease equipment to save money.

The chipper will be used on heavier brush, not used on a weekly basis. The chipper is used seasonally about a couple hundred hours a year.

Question called. Article 9. approved.

Article 10. Shall the Voters authorize the establishment of a Highway Loader reserve fund?

Motion made by Selectman Adams; seconded by Selectman Wallace.

Jeff Lewia asked if this piece of equipment could be rented or leased vs. purchased?

Again Bill Lyon stated that it was more economical to purchase. This piece of equipment is used year round approximately eighteen hundred hours a year. Bill Lyon stated the Town benefits by purchasing with low interest rates. Jim Wilson asked how much will be put into this fund on a yearly basis? Selectman Wallace replied \$11,000 this year and the plan is to continue with this amount, it could be more or less and will be determined at budget time next year.

Question called. Article 10. approved.

Article 11. Shall the voters authorize establishment of a Highway Excavator reserve fund?

Motion made by Selectman Greenslit; seconded by Selectman LeClair.

Jeff Lewia stated he would like to see a breakdown on purchase vs. lease.

Question called. Article 11. approved.

Article 12. Shall the voters authorize a total Highway Fund expenditure for operating the Highway Department of \$913,090, of which \$10,000 will be used from the prior year CIP fund balance, and \$606,020 will be raised by property taxes?

Motion made by Selectman Demasi; seconded by Selectman Adams.

David Ward asked where was the rest of the money coming from? The figures above didn't add up. Selectman Wallace stated it was on page 72 in the Town Report.

Question called. Article 12. approved.

Article 13. Shall the voters authorize the Selectboard to borrow an amount not to exceed \$150,000 for a period not to exceed ten (10) years for the purchase of a Fire Pumper Truck?

YES = 612*

NO = 464

Article 14. Shall the voters authorize the expenditure of \$2300 to pay for police coverage during the Labor Day weekend celebration (as requested by Northfield Observances)?

YES = 691*

NO = 393

Article 15. Shall the voters authorize the expenditure of \$1500 for the Retired and Senior Volunteer Program?

YES = 848*

NO = 233

Article 16. Shall the voters authorize the expenditure of \$1200 for Central Vermont Adult Basic Education?

YES = 637*

NO = 433

Article 17. Shall the voters authorize the expenditure of \$1000 for the Battered Women's Services and Shelter?

YES = 744*

NO = 327

Article 18. Shall the voters authorize the expenditure of \$1000 for the Central Vermont Community Action Council?

YES = 571*

NO = 494

Article 19. Shall the voters authorize the expenditure of \$1000 for Good Beginnings of Central Vermont?

YES = 622*

NO = 449

Article 20. Shall the voters authorize the expenditure of \$850 for the People's Health and Wellness Clinic?

YES = 662*

NO = 411

Article 21. Shall the voters authorize the expenditure of \$600 for the Central Vermont Council on Aging?

YES = 735*

NO = 332

Article 22. Shall the voters authorize the expenditure of \$500 for the Central Vermont Crime Stoppers?

YES = 661*

NO = 408

Article 23. Shall the voters authorize the expenditure of \$500 for the Family Center of Washington County?

YES = 574*

NO = 486

Article 24. Shall the voters authorize the expenditure of \$500 for the Washington County Youth Services Bureau/Boys & Girls Club?

YES = 669*

NO = 401

Article 25. Shall the voters authorize the expenditure of \$350 for the Washington County Diversion Program?

YES = 578*

NO = 474

Article 26. Shall the voters authorize the expenditure of \$200 for the Green Mountain Youth Symphony?

YES = 597*

NO = 467

Article 27. Shall the voters authorize the expenditure of \$200 for the Sexual Assault Crisis Team of Washington County?

YES = 714*

NO = 352

Article 28. Shall the voters authorize the expenditure of \$150 for the O.U.R. House of Central Vermont, Inc?

YES = 468

NO = 563*

Article 29. Shall the Town vote to collect taxes by two equal installments due October 31st, 2006 and February 28th, 2007?

Motion made by Selectman Wallace; seconded by Selectman Greenslit.

Question called. Article 29. approved

Article 30. To transact any other non-binding business proper to be brought before said meeting?

Richmond Moot stated that once again we have a Town Meeting where nothing is being proposed for the future of Northfield. Since 1978 we have had three or four planning committees working together to propose that the Town give up its separate identity with the Village. Mr. Moot said we are really a part of the same municipality. Mr. Moot stated before he leaves his spot here he would like to see a united municipality.

Motion made by Richmond Moot; seconded by Scott Sabol. Motion is to encourage the Selectboard to work with the Village Trustees to create a merger committee using the current inter-municipal cooperation committee to investigate the issue of merger.

Moderator Jeffrey wanted to make clear that this is a non-binding issue. Brad Denny came to the same conclusion Mr. Moot did. The division of managerial responsibility is clearly a pain in the neck and strongly seconds Mr. Moot's motion. Merry Kay Shernock would like to add that it is clear that management is hampered by the lack of merger. It would please her if the proposal would consider consumers as well as managers for decision makers. John Donahue's statement was that he thinks it's ridiculous to have two governments for such a small community. We need to be palatable to those who live in the Town and those who live in the Village.

Jeff Lewia was next and he stated he would be in favor of the motion for the committee if there is a time frame. Motion was made by Jeff Lewia to amend the motion to have the Selectmen and Trustees report back in six months; seconded by Mr. Moot.

Kathleen Lott expressed her opinion and didn't think that six months was long enough. She would like to amend the amendment and push it to one year; seconded by Mike Macijeski. Brad Denny stated that there is a series of movements required prior to get legislature's approval. He would like to see a nine month time frame. He said if we wait a year it could eliminate the possibility of getting legislative approval in the next session. Moderator Jeffrey stated that under Robert's Rules you could not amend the amendment to the amendment. Question was asked to change the proposed time line from six months to one year. Motion failed. Brad Denny made motion again to have the timeframe made to nine months rather than six; seconded by Mike Macijeski. Question was asked to amend the amendment from six months to nine months that the committee will report back to Selectboard and Trustees a plan of merger. Motion accepted by voice vote. Motion to approve the amendment as amended was accepted by voice vote. Motion to approve the main motion as amended was accepted by voice vote.

Motion to adjourn meeting made by Selectman Wallace; seconded by Selectman LeClair.

Meeting adjourned 10:55 a.m.

Respectfully submitted,

Kim Pombar
Town Clerk/Treasurer

Attest:
Steven Jeffrey
Town Moderator

Attest:
Sally Buckley
Co-Chairman of Justice of Peace

TOWN OF NORTHFIELD SPECIAL MEETING WARNING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to vote upon the following article by Australian Ballot article on Tuesday, November 7, 2006, in the Lobby of the Northfield High School from six o'clock in the forenoon until seven o'clock in the evening [6:00 AM – 7:00 PM]):

Article 1. Shall the Town of Northfield incorporate the provisions of chapter 55 of Title 17 of the Vermont Statutes and adopt a Town charter for the Town of Northfield Municipality? A copy of the proposed charter is on file in the Town Clerk's office. Copies are available upon request. A concise summary is printed below. The Charter shall become effective as written and submitted to the Selectboard upon affirmative and approval by the voters of the municipality. (Added 1977, No. 269 (Adj. Sess.), § 1; amended 1979, No. 200 (Adj. Sess.), § 22, eff. May 4, 1982; 1983, No. 161 (Adj. Sess.); 1987, No. 63). (Australian Ballot)

Title 24 Appendix: Municipal Charters Chapter 130: TOWN OF NORTHFIELD

- § 130-101. CORPORATE EXISTENCE RETAINED
- § 130-102. GENERAL LAW; APPLICATION
- § 130-103. POWERS OF THE TOWN
- § 130-104. UTILITIES
- § 130-105. RESERVATION OF POWERS TO THE TOWN
- § 130-106. EMERGENCY SERVICES FUNDING FOR POLICE, FIRE AND AMBULANCE
- § 130-107. OPEN MEETINGS
- § 130-108. GENERALLY
- § 130-109. APPOINTED POSITIONS/OFFICERS
- § 130-110. ALTERNATE TOWN OFFICERS
- § 130-111. RELATIONSHIP BETWEEN AND AMONG TOWN OFFICERS
- § 130-112. TERMS OF OFFICE – SELECT PERSONS
- § 130-113. OTHER APPOINTED OR ELECTIVE OFFICERS
- § 130-114. TREASURER
- § 130-115. TOWN MANAGER/TOWN ADMINISTRATOR

- § 130-116. RECALL
- § 130-117. INCOMPATIBLE OFFICERS
- § 130-118. ZONING ADMINISTRATOR
- § 130-119. TOWN ATTORNEY
- § 130-120. BONDING OF OFFICERS
- § 130-121. RELATIONSHIP WITH ELECTED OFFICIALS
- § 130-122. SPECIFIC CONFLICTS
- § 130-123. SPECIFIC PROHIBITION
- § 130-124. ANNOUNCING A CONFLICT
- § 130-125. DETERMINATION OF CONFLICT BY OTHER THAN THE TOWN OFFICER
- § 130-126. NOTICE OF VACANCY DURING UNEXPIRED TERM
- § 130-127. NOTICING OF PENDING VACANCY AT CONCLUSION OF TERM
- § 130-128. NEWSPAPER PUBLICATION
- § 130-129. PUBLIC MEETINGS; AGENDAS
- § 130-130. ORDINANCES
- § 130-131. ADOPTION OF ADMINISTRATIVE CODE
- § 130-132. SEPARABILITY
- § 130-133. AMENDMENT OF CHARTER
- § 130-134. REFERENCE TO STATE STATUTE

DATED AT NORTHFIELD, VERMONT
THIS 5th DAY OF OCTOBER, 2006

Donald M. Wallace, Chair
Melvin E. Adams, Vice-Chair
Michael D. Demasi

Kenneth Johnson
Roger LeClair



Town of Northfield, Board of Selectmen

NOTE: Article 1 was voted upon by Australian Ballot on November 7, 2006. The results of the voting was: YES – 558, NO – 1344*.

BIRTHS RECORDED IN NORTHFIELD, 2006

NAME OF CHILD	SEX	DATE OF BIRTH	PARENT(S) NAME(S)
Austin Dylan DOPP	M	01/27/2006	Daniel J. Dopp & Chassy L. Holland
Sophia-Ryleigh SARGENT	F	01/29/2006	Jonas J. Sargent & Sarah M. Davis
Wesley Kelley POWER	M	02/09/2006	Silas & Ember S. Power
Thatcher Michael HEBERT	M	03/01/2006	Ryan W. & Nikki M. Hebert
Wyatt Roger TUCKER	M	03/07/2006	Trent T. & Karen H. Tucker
Landon Arthur AMELL	M	03/13/2006	Phillip S. Amell & Teia M. Morris
Benjamin Hudson FIFIELD	M	03/29/2006	Aaron S. Fifield & Nicole G. Goslant
Hunter Allen PARTLOW	M	04/09/2006	Rory A. & Kristi L. Partlow
Samantha Lorraine HEINE	F	04/10/2006	Christopher A. & Mary E. Heine
Nathaniel Joseph DEMASI	M	04/14/2006	Peter J. & Angela M. Demasi
Andrew Michael LANGE	M	04/29/2006	Catherine L.C. Lange
Latoya Mackayle BUCK	F	05/05/2006	Chelsie M. Buck
Kaden Robinson SMITH	M	05/08/2006	Jamie R. Smith & Darlene B. Bailey
Samantha Ashley LOCKE	F	05/23/2006	Shane P. & Karen E. Locke
Lillian Ruby MILLETTE	F	06/03/2006	Lewis A. Millette & Candy S. Chevalier
Emma Gillespie KORROW	F	06/16/2006	Robert F. & Sara L. Korrow
Kylie Anne LAWRENCE	F	06/26/2006	Michael T. Lawrence & Alysia I. Lemieux
Sean-Copper James HURLEY	M	06/30/2006	Sean E. & Heather A.R. Allard Hurley
Nicholas Maarten SMIT	M	07/17/2006	Gregory M. & Melanie D. Smit
Carter Stephen AMELL	M	08/05/2006	Stephen L Amell Jr. & Heather S. Bischoff
Nicole Claire GOCHIE	F	08/25/2006	Reginald J. Gochie & Angela N. Demasi
Seanna Blair BUCK	F	09/05/2006	Scott C Buck & Jessica E. Vilbrin
Miles Cooper EMMONS	M	09/09/2006	Joshua J. & Elisabeth G. Emmons
Colby David LANGLOIS	M	09/14/2006	Buffy I. Langlois
Mia Ryan LaCASSE	F	10/01/2006	Ryan J. & Jennifer L. LaCasse
John Ramon FERNANDEZ	M	10/02/2006	Ramon A. & Melanie R. Fernandez
Alexander Gage GORDON	M	10/05/2006	Jason M. & Kourtney M. Gordon
Braeden Scott APPEL	M	10/05/2006	Scott R. & Melinda J. Appel
Chelsea Violet BELL	F	10/17/2006	Clay E. & Christine M. Bell
Samuel Langton ATHERTON	M	10/23/2006	Steven H. & Megan A. Atherton
Wyatt Jackson McMICHAEL	M	11/05/2006	Andrew J. McMichael & Danielle Lee Trepanier
Savannah Nicole YEFCHAK	F	11/06/2006	Robert A. Yefchak & Nicole M. Westerman
Michael Robert NOURY	M	11/17/2006	Jordan M & Michelle K. Noury Sr.
Ashlyn Marie RHOADES	F	11/20/2006	John W. & Annette M. Rhoades
Nevaeh Barbara KNOWLES	F	11/26/2006	Quentin B. & Crystal L. Knowles
Logan Twin EDSON	M	12/29/2006	Robert J.L. Edson & Sharese S. Leggett
Nathaniel Drew ELWELL	M	12/31/2006	Brian F. & Christine M. Elwell

Certified copies of all Birth, Marriage, Civil Union, or Death certificates may be obtained at the Town Clerk's Office for \$9.50

MARRIAGES RECORDED IN NORTHFIELD, 2006

NAME OF GROOM	NAME OF BRIDE	DATE OF MARRIAGE
Mark Thouston GUNKEL	Laura Michele PHILIPPS	01/03/2006
Joseph Stephen DONEY	Shannon Rose DAVEY	01/28/2006
Thomas Steven CAMPBELL	Melissa Lucy CLARK	02/14/2006
Stephen Conrad KORROW	Kristy Marie KENYON	02/18/2006
Rockland F. SANDERS	Bonnie S. MONEZ	02/24/2006
Jeffrey Joseph CRAIG	Donna D'Angela FLAUTO	03/04/2006
Douglas Dean DUQUETTE	Kelli Lynn ADAMEK	03/24/2006
Charles Herman DUCAS	Laura Lee BERNARDINI	04/01/2006
Michael H. STURTEVANT	Lorna J. LETOURNEAU	04/07/2006
Thomas Christopher DODGE	Suzanne Kimberly GILBERT	04/15/2006
Timothy Pete EDSON	Sandra Jean SPERRY	04/22/2006
Robert Maynard DUKETTE Jr.	Tory Ann WARENSFORD	05/06/2006
Marc Jeffrey ALLERDT	Rebecca Marie CRISLER	05/12/2006
John Walter MOORE	Danielle Pauline ANDRESON	05/20/2006
Bryan David HARR	Kelly Lynn FELD	05/21/2006
Tracy LUCAS	Denise Barbara JACKSON	05/22/2006
Clifton Holmes CHENEY Jr.	Kelli Lynne ROBINSON	06/23/2006
Conn Michael DINSMORE Jr.	Amanda Lee STONE	06/24/2006
Shawn James BIJOLLE	Doris Ann ROLLINS	06/25/2006
Timothy Roy LARSON	Kerri Lynn HALL	07/01/2006
Brent Charles ANDREOLETTI	Jody WAGEMAN	07/04/2006
Jay Ronald BRICKEY	Patrica Ann BRICKEY	07/15/2006
Jordan Michael NOURY	Michelle Kathryn SLAYTON	07/08/2006
James Lawrence RUSSO	Holly Marie MANNING	07/08/2006
Kevin Michael MORAN	Jennifer Lyn POOR	07/08/2006
Jason Scott METCALF	Stephanie Nicole MOSHINSKIE	07/29/2006
Patrick Aaron FLEURY	Angela Marie BADOR	08/05/2006
Dennis Michael DONAHUE	Jennifer Lyn DEMASI	08/05/2006
Scott Allen WIDMER	Tina Lee FRAPPIER	08/12/2006
Patrick Joseph LAVALLEY	Heather Marie LAKE	08/26/2006
Glendon Norman KING	Carrie Comings WRIGHT	09/02/2006
Ernest Charles PARRISH	Lisa McCARTHY	09/09/2006
Paul Loomis COOK	Margaret Ann FOSTER	09/16/2006
Jason Robert PERKINS	Stephanie Lyn COOLIDGE	09/23/2006
Kevin A. EASTMAN	Sarah Elizabeth ALBERICO	10/07/2006
Corey Thomas MORINE	Tara Leigh HOWE	10/08/2006
Joel Stephen DELARY	Trina May CURRIER	10/21/2006
Brian Frederick ELWELL	Christie Mae GORDON	12/03/2006
Travis Earl EDSON	Ashley Marie SANTIAGO	12/22/2006

Certified copies of all Birth, Marriage, Civil Union, or Death certificates may be obtained at the Town Clerk's Office for \$9.50

DEATHS RECORDED IN NORTHFIELD, 2006

NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH	NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH
Elizabeth C. ELWELL	82	01/09/2006	Susan C. SMITH	42	08/16/2006
Lila V. POULEN	70	01/12/2006	Annie D. EURBIN	88	08/20/2006
Sidney Harold GODDARD	56	01/14/2006	Anna MAYO	92	08/28/2006
Granville C. McCARDELL	90	01/29/2006	Richard A. NADEAU	77	08/29/2006
Alice M. DAVIS	78	02/04/2006	Minne W. BECKLER	96	09/07/2006
Doris A.H. WIGGETT	93	02/13/2006	Nadine E. PARTLOW	76	09/15/2006
Louise M. CLARK	85	04/11/2006	Albert NORMAN	91	09/19/2006
Florence T. PALMER	93	04/11/2006	Ernest A. FLINT	86	09/21/2006
Douglas R. MONMANEY	72	04/21/2006	Robert A. POULEN	75	09/23/2006
Nellie K. BURCHARDT	86	04/27/2006	Elizabeth N. PODGWAITE	51	09/24/2006
Everett H. GREENSLIT	75	05/02/2006	Harriet B. Ellis	86	09/29/2006
Beverly B.M. OSMER	88	05/05/2006	Raymond J. DUKETTE Sr.	78	10/06/2006
Acilio Francesco POLITI	95	05/08/2006	Marianne C. CIOTTI	76	10/14/2006
Rudy R. SILVIREA	61	05/17/2006	Dorothy W. KIRN	84	10/19/2006
Gertrude D. O'BRIEN	90	05/21/2006	Nora B. DAVIS	90	10/25/2006
Anita J. AMELL	63	05/22/2006	John J. QUINN Jr.	49	10/28/2006
Alma FISHER	84	06/29/2006	Alice M. BRYANT	92	10/30/2006
Arlene JACKSON	77	07/05/2006	Evelyn P. AUSTIN	91	11/03/2006
Richard K. VILBRIN	78	07/06/2006	David A. LeSUER	28	11/11/2006
Oliver M. MAXWELL	87	07/11/2006	Virginia P. WEBBER	63	12/15/2006
John L. LEONARD	80	07/26/2006	Shirley A. BAILEY	71	12/17/2006
Marie O. BRASSARD	95	08/04/2006	Juanita CINTRON	92	12/22/2006
Julia F. POPOWSKI	94	08/11/2006	Ruby G. MAYO	89	12/23/2006
Aime J. GOSSELIN	92	08/15/2006	Delia Loriane (Bedell) HOGABOOM	77	12/25/2006

Certified copies of all Birth, Marriage, Civil Union, or Death certificates may be obtained at the Town Clerk's Office for \$9.50

LICENSES, FEES, PERMITS, AND FINES

LICENSES

Dog License

(Neutered Male or Spayed Female)	\$10.00
(Male or Female)	\$14.00
<i>Late License</i> (After April 1):	
(Neutered Male or Spayed Female)	\$12.00
(Male or Female)	\$18.00

Liquor/Malt Beverage License

1st Class	\$200.00
2nd Class	\$100.00

FEES

Ambulance

BLS Non-Emergency	\$225.00
BLS Emergency	\$325.00
ALS Non-Emergency	\$275.00
ALS Emergency	\$400.00
Mileage (per mile)	\$8.25
Oxygen	\$40.00
IV Therapy	\$40.00
Extrication	\$100.00
Special Detail with Ambulance	(Per hour) \$55.00
Special Detail w/o Ambulance	(Per hour per person) \$12.50

Cemetery

	Resident	Non-Resident
Full Lot (4 Graves)	\$1000.00	\$1200.00
Half Lot (2 Graves)	\$550.00	\$650.00
One Lot (1 Grave)	\$300.00	\$350.00
Grave Opening (Regular Lot)	\$300.00	\$300.00
Grave Opening (Winter Burial)	\$600.00	\$600.00
Cremation	\$100.00	\$100.00
Infant Interment	\$100.00	\$100.00
Setting Markers (for VA Marker)	\$50.00	\$50.00
Setting Markers (with Cement)	\$100.00	\$100.00
Vault Fee	\$100.00	\$100.00
Weekend/Holiday Burials	\$400.00	\$400.00
Weekend/Holiday Cremation	\$200.00	\$200.00

Copies

Accident Reports	\$20.00
Regular Size Copies	\$0.25
Oversized Copies	\$0.50

Town Clerk Fees

Recordings (per page)	\$7.00
Misc. Town Clerk Fees	Various

LICENSES, FEES, PERMITS, AND FINES (CONT.)

PERMITS

Driveway Permits \$20.00

Zoning Permits *(Note: AF = Additional Fee)*

Commercial/Industrial Buildings: Up to 1600 Sq. Ft.	\$320.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. – 1600) X \$.20 = AF</i>	<i>\$320.00 + AF</i>
Additions to Commercial/Industrial: Up to 800 Sq. Ft.	\$160.00
Over 800 Sq. Ft.: <i>(Total Sq. Ft. – 800) X \$.20 = AF</i>	<i>\$160.00 + AF</i>
New Homes: Up to 1600 Sq. Ft.	\$160.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. – 1600) X \$.10 = AF</i>	<i>\$160.00 + AF</i>
Additions to Homes: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. – 400) X \$.10 = AF</i>	<i>\$40.00 + AF</i>
Accessory Buildings: Up to 800 Sq. Ft.	\$80.00
Over 800 Sq. Ft.: <i>(Total Sq. Ft. – 800) X \$.10 = AF</i>	<i>\$80.00 + AF</i>
Apartment Renovations (each new apartment)	\$60.00
Demolition of Buildings (Raze)	\$20.00
Placement of Mobile Homes	\$65.00
Above Ground Pools	\$25.00
In-ground Pools	\$50.00
Subdivisions (each new parcel)	\$50.00
Public Hearings	\$75.00
Signs	\$20.00
Letters of Compliance	\$50.00
Home Occupation	\$75.00

Note: Please add \$7.00 per page to above fees for Recording

FINES/PENALTIES

Stray Dog	\$40.00
Parking Violations	
Unauthorized Vehicle in Handicapped Parking Space	\$50.00
Unlawful Parking	\$25.00
Traffic Ticket	\$25.00
Littering (First Offense)	\$50.00
Littering (Second Offense)	\$100.00
Littering (Third Offense)	\$200.00
Littering (Fourth Offense)	\$350.00
Littering (Fifth and Subsequent Offenses)	\$500.00

Zoning - See Zoning Ordinance for Penalties

The descriptions of the above Licenses, Fees, Permits, and Fines/Penalties are intended to be a brief summary only. For the complete or legal description, please refer to the Ordinances and Resolutions adopted by the Selectboard and to the Vermont State Statutes.

Fingerprinting \$10.00

ELECTED TOWN OFFICERS AND BOARDS

Town Moderator Stephen Jeffrey	Term Ends 2007	School Board Debra Ryan Justin B. Wrigley	Term Ends 2007 2007
Town Clerk Kim Pombar	Term Ends 2009	Debra Wick, Chair Lauren Wobby Scott L. Page	2008 2008 2009
Town Treasurer Kim Pombar	Term Ends 2007		
Delinquent Tax Collector Laurie Baroffio	Term Ends 2007	Listers Phyllis Murphy, Chair Charlene Lathrop Chris S. Bradley	Term Ends 2007 2008 2009
Town Agent Kim Pombar	Term Ends 2007		
Grand Juror David B. MacMartin	Term Ends 2007		
<i>Justices of the Peace</i> (D)-Nancy Berini (D)-Peter Evans (R)-Domenic Falzarano (D)-Nathan Freeman (R)-Michael Macijeski (D)-Charlene McCarney (D)-Louis Partlow (R)-Nelita Pecora (R)-Sally Pedley (R)-Al Robitaille (D)-Bradford Sheff (D)-John Stevens	Term Ends 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008	Library Trustees Philo Hall, Chair William Harrison Ingrid Eriksen-Wilson Phyllis C. Murphy Carol S. Holt Frank Plumley John R. Sweeney	Term Ends 2007 2007 2008 2008 2009 2009 2009
		Board of Civil Authority: Justices of the Peace Selectboard Town Clerk	
Selectboard Michael D. Demasi Donald M. Wallace, Chair Melvin E. Adams Kenneth Johnson Roger LeClair	Term Ends 2007 2007 2008 2008 2009	Board of Tax Abatement: Justices of the Peace Town Treasurer Selectboard Listers	

APPOINTED TOWN OFFICERS AND BOARDS

Town Manager

Nanci A. Allard

Highway Superintendent

William C. Lyon

Accounting Manager

Laurie A. Baroffio

Fire Chief

William C. Lyon

Police Chief

Jeffrey L. Shaw

Ambulance Supervisor

James Baraw

Zoning Administrator

Michele Braun

Cemetery Superintendent

L. Domenic Falzarano

First Constable

Jeffrey L. Shaw

Health Officer

Mark Podgwaite

Deputy Health Officer

Lawrence Rutter

Town Service Officer

Mark Podgwaite

Civil Defense Chairman

William C. Lyon

Tree Warden

Russ Barrett

Fence Viewer

Clark Bothfeld

Planning Commission

Josh Nicosia

Johnnie Stones

Arlington Supplee

Stephen Jeffrey

Stephen Fitzhugh, Chair

Term Ends

2007

2007

2008

2009

2010

Board of Adjustment

Tim Donahue, III

Dexter Landers, Chair

Wallace Aseltine

Vacant

Nelson Hoffman

Term Ends

2007

2007

2008

2009

2010

Board of Recreation

Daniel DiLena

Lisa A. Hall

Michael Gonneville

Frank E. Hall

Lori Bussiere

Sally Davidson, Chair

Lisalee DiLena

Term Ends

2007

2007

2008

2008

2009

2009

2009

**Inspector of Wood, Shingles
& Weigher of Coal**

Roger LeClair

CV Solid Waste Mgt. Rep.

Fred White

CV Regional Planning Rep.
Vacant
CV Reg. Plan. Transportation Rep.

Kenneth Johnson

Official Newspapers

The Northfield News, The Times Argus

TOWN OF NORTHFIELD, VERMONT

DIRECTORY OF SERVICES

EMERGENCY NUMBER	
FIRE POLICE AMBULANCE	} 9-1-1
NON-EMERGENCY NUMBERS	
FIRE CHIEF	485-6121
POLICE DEPARTMENT	485-9181
AMBULANCE SUPERVISOR	485-8550

Town Departments:	Regular Hours:	Phone:
Town Manager's Office	Mon.-Fri. 8:00 A.M.-4:30 P.M.	485-6121
Town Clerk/Town Treasurer	Mon.-Fri. 8:00 A.M.-4:30 P.M.	485-5421
Highway Superintendent	Mon.-Fri. 8:00 A.M.-4:30 P.M.	485-6121
Supt. of Public Works	Mon.-Fri. 8:00 A.M.-4:30 P.M.	485-6121
Accounting	Mon.-Fri. 8:00 A.M.-4:30 P.M.	485-6043
Planning/Zoning	Tues.& Thurs. 10:00 A.M.-2:00 P.M.	485-5431

Questions regarding...	Please contact...	At...
Assessments	Listers' Office	485-6004
Ambulance Bills	Accounting	485-6043
Building Permits	Zoning Administrator	485-5431
Burn Permits	Forest Fire Warden	485-9036
DARE Program	Police Department	485-9181
Delinquent Taxes	Delinquent Tax Collector	485-3932
Dog Complaints	Baroffio's Kennel	485-4611
Dog Licensing	Town Clerk	485-5421
Elections	Town Clerk	485-5421
Hunting/Fishing Licenses	Town Clerk	485-5421
Marriage Licenses	Town Clerk	485-5421
Motor Vehicle Registration Renewals	Town Clerk	485-5421
Motor Vehicle Forms	Police Department	485-9181
Pool Passes	Municipal Pool or Town Clerk	485-7300 485-5421
Recycling	CVSWMD Office	229-9383
Streets and Sidewalks	Superintendent of Public Works	485-6121
Swimming Lessons	Municipal Pool	485-7300
Tax Billing	Town Treasurer	485-5421
U.S. Passports	Town Clerk	485-5421
Vital Records	Town Clerk	485-5421
Voter Registration	Town Clerk	485-5421
Water/Sewer/Electric Depts.	Village of Northfield Utilities	485-5411

MUNICIPALITY OF NORTHFIELD, VERMONT SCHEDULED MONTHLY BOARD MEETINGS

<p style="text-align: center;">BOARD OF TOWN SELECTMEN 2nd & 4th Mondays 7:00 P.M. Brown Public Library</p>	<p style="text-align: center;">BOARD OF VILLAGE TRUSTEES 2nd & 4th Tuesdays 7:00 P.M. Brown Public Library</p>
<p style="text-align: center;">BOARD OF RECREATION 2nd Monday 6:00 P.M. Municipal Building</p>	<p style="text-align: center;">BROWN PUBLIC LIBRARY TRUSTEES 2nd Wednesday 3:30 P.M. Brown Public Library</p>
<p style="text-align: center;">PLANNING COMMISSION 3rd Monday 7:00 P.M. Municipal Building</p>	<p style="text-align: center;">ZONING BOARD OF ADJUSTMENT 4th Thursday 7:00 P.M. Municipal Building</p>

All meetings of these Boards are open to the public.

Trans-Video provides live broadcasts of the regular meetings of the Town Selectmen and Village Trustees on Cable Channel 7.

All meeting times and locations are subject to change during the year.



Printed by Accura Printing, South Barre, Vermont